

Fire

2008

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 51,509	1.00	\$ 51,509	1.00	\$ 53,055
Administrative Clerk I	20-09	2.00	3.00	3.00	128,035	3.00	128,035	3.00	131,876
Fire Marshal	18-15	1.00	1.00	1.00	89,132	1.00	89,132	1.00	91,806
Fire Protection Engineer	18-13	1.00	1.00	1.00	74,452	1.00	74,452	1.00	76,686
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	79,727	1.00	79,727	1.00	82,119
Program Assistant 2	17-12	1.00	1.00	1.00	43,439	1.00	43,439	1.00	44,742
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	68,691	1.00	68,691	1.00	70,752
Fire Code Enforcement Off. 3	16-19	7.00	8.00	8.00	485,987	8.00	485,987	8.00	500,567
Fire Community Educ. Spec. 3	16-19	1.00	1.00	1.00	53,703	1.00	53,703	1.00	55,314
Fire Community Educ. Spec. 2	16-16	2.00	2.00	2.00	105,353	2.00	105,353	2.00	108,514
Fire Chief	21-23	1.00	1.00	1.00	120,864	1.00	120,864	1.00	124,490
Assistant Fire Chief	14-03	3.00	3.00	3.00	314,557	3.00	314,557	3.00	323,994
Division Fire Chief	14-01	6.00	6.00	6.00	538,358	6.00	538,358	6.00	554,509
Fire Captain	13-05	6.00	6.00	6.00	450,052	6.00	450,052	6.00	463,554
Fire Lieutenant	13-04	52.00	52.00	52.00	3,658,489	57.00	3,667,158	57.00	3,777,173
Apparatus Engineer 2	13-03A	3.00	3.00	3.00	195,273	3.00	195,273	3.00	201,131
Firefighter Paramedic 2	13-03A	21.00	21.00	21.00	1,470,105	21.00	1,470,105	21.00	1,514,208
Fire Inspector	13-03	1.00	1.00	1.00	70,923	1.00	70,923	1.00	73,051
Firefighter Paramedic	13-03	44.00	53.00	53.00	3,257,656	53.00	3,257,656	53.00	3,355,386
Apparatus Engineer	13-02	49.00	49.00	49.00	3,010,719	53.00	3,014,038	53.00	3,104,459
Firefighter	13-01	113.00	104.00	104.00	6,364,169	113.00	6,797,489	113.00	7,001,414
Premium Pay		-	-	-	1,600,886	-	1,602,531	-	1,650,607
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>317.00</u>	<u>319.00</u>	<u>319.00</u>	<u>\$ 22,232,079</u>	<u>337.00</u>	<u>\$ 22,679,032</u>	<u>337.00</u>	<u>\$ 23,359,407</u>
Budgeted Salary Savings	1.50%				(148,928)		(340,185)		(350,391)
Net Permanent Salaries		<u>317.00</u>	<u>319.00</u>	<u>319.00</u>	<u>\$ 22,083,151</u>	<u>337.00</u>	<u>\$ 22,338,847</u>	<u>337.00</u>	<u>\$ 23,009,016</u>

Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 7 Firefighter overhire positions authorized in 2006, 10 for 2007 and 11 for 2008. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.