

Landfill

Agency Number: **59**
Budget Function: **Public Works and Transportation**

The Engineering Division is responsible for the maintenance of the city's closed landfill sites. Including both licensed landfills and landfills operated prior to landfill license requirements. The land rights and improvements of the city, or such rights determined to exist, for the following landfills were transferred to the land assets of the Madison Sewer Utility: Mineral Point Landfill, Greentree Landfill, Demetral Landfill, Sycamore Landfill, Olin Landfill, and the Sycamore clean fill site. In addition, this service includes the investigation and maintenance of other landfill sites that are determined to be the responsibility of the City.

<u>Major Service</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Landfill	0	0	0	0	0	0
Agency Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Executive Budget Highlights

The Budget includes:

1. Presentation of the Landfill budget for the first time in the Operating Budget, as opposed to previous inclusion in the Capital Budget. Most anticipated major remediation projects have been completed, and the agency is now primarily engaged in monitoring and maintaining existing landfills.
2. A total of \$111,500 for landscaping to improve surface drainage at various landfills.
3. Funding of \$180,000 for testing services from the Public Health agency as well as outside laboratories.
4. Revenues of \$1,500,000 derived from remediation fees, \$224,752 of reserves generated, and \$36,000 of interest on investments.

The agency submitted no supplemental requests.

