

Municipal Court

Agency Number: **39**
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes primarily a forfeiture.

<u>Major Service</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Court Services	20,505	130,241	112,416	114,478	114,478	0
Agency Total	\$ 20,505	\$ 130,241	\$ 112,416	\$ 114,478	\$ 114,478	\$ 0

Executive Budget Highlights

The Budget includes:

1. Funding for a continuation of existing services.
2. Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet the 2008 Operating Budget.

The agency submitted no supplemental budget requests.

Municipal Court

Budget Service Descriptions:

Court Services

The Municipal Court handles approximately 38,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the Municipal Court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest or start a collection action. Room 201 of the City-County Building is used as the courtroom. Adjacent offices are in Room 203 of the City-County Building.

Service Summary			
	2006 Actual	2007 Budget	2008 Executive
Total Expenditures	\$ 500,306	\$ 592,416	\$ 599,478
Less Inter-Agency Billings	479,801	462,175	485,000
Net Total	\$ 20,505	\$ 130,241	\$ 114,478

Municipal Court Summary by Major Object of Expenditure

	2006 Actual	2007 Budget	2007 Projected	2008 Request	2008 Executive	2008 Adopted
Permanent Salaries	\$ 238,254	\$ 302,810	\$ 302,810	\$ 311,021	\$ 311,021	\$ 0
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	14,148	14,626	14,626	10,000	10,000	0
Fringe Benefits	103,974	114,096	114,096	116,276	116,276	0
Purchased Services	126,988	142,600	142,600	142,600	142,600	0
Supplies	16,015	17,740	17,740	19,040	19,040	0
Inter-Departmental Charges	927	544	544	541	541	0
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	0	0	0	0	0	0
Total Expenditures	\$ 500,306	\$ 592,416	\$ 592,416	\$ 599,478	\$ 599,478	\$ 0
Inter-Agency Billings	479,801	462,175	480,000	485,000	485,000	0
Net Budget	\$ 20,505	\$ 130,241	\$ 112,416	\$ 114,478	\$ 114,478	\$ 0