

## Sewer Utility

Agency Number: **54**  
Budget Function: **Public Works and Transportation**

The mission of the Madison Sewer Utility is to provide waste water collection to the citizens of Madison. The City Engineering Division prepares a rate structure, which finances the collection, conveyance and treatment of City waste water. The City Engineer is the manager of the Sewer Utility.

<u>Major Service</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Sewer Management	0	0	0	0	0	0
<b>Agency Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

### Executive Budget Highlights

The Budget includes:

1. The Executive Budget represents a placeholder until the year 2008 sewer treatment expense estimate is received from the Madison Metropolitan Sewer District. A set of budget neutral adjustments will be made at the time of the Adopted Budget, reflecting the latest projections.

The agency submitted no supplemental requests.

