

## Stormwater Utility

Agency Number: **56**  
 Budget Function: **Public Works and Transportation**

The mission of the Madison Stormwater Utility is to provide storm water management services to the public, while maintaining an equitable rate structure. These management services shall follow goals to eliminate or reduce flooding and to improve the water quality of lakes and streams. The Stormwater Utility shall cooperate and coordinate watershed management with neighboring municipalities, regulatory agencies, and public watershed organizations.

<u>Major Service</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Stormwater Management	0	0	0	0	0	0
<b>Agency Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

### Executive Budget Highlights

The Budget includes:

1. An additional \$141,920 in added payments to the Streets Division for increased costs of street sweeping and 35% of leaf collection costs. (The 35% apportionment is the same as for 2007.)
2. Funding of \$97,250 related to supporting increased efforts to improve water quality in Monona Bay. Funding will support a trash collection contract (\$9,000), sediment removal (\$10,000), water quality testing and investigation (\$10,000), purchase of absorbent material (\$31,500), and annual maintenance of absorbent material (\$36,750). Funds will be used for the following:
  - A contract to collect trash equal or greater than a 1-inch square on both the water and land sides of the shoreline on a monthly basis and within 72 hours of a major storm event;
  - An investigation of sediment cores at Brittingham Park stormwater outfall (Murray street storm sewer) to determine levels of heavy metals including mercury;
  - A regular program for removal of sediment at stormwater outfalls in conformance with WDNR regulations necessary to improve navigation and water quality;
  - The purchase, installation, and maintenance of material to absorb oil and vehicle fluids in the stormwater inlets of arterial streets in the Monona Bay Watershed; and
  - A budget for additional water quality testing, which would be expended in collaboration with the Friends of Monona Bay and the WDNR.

The agency submitted no supplemental requests.

