

Common Council

Agency Number: **06**
Budget Function: **General Government**

The Common Council has responsibility for the management and control of City property, finances, highways, navigable waters, public service and has the power to act for the government and the good order of the City, for its commercial benefit and for the health, safety and welfare of the public. It may carry out its power by license, regulation, suppression, borrowing of money, tax levy, appropriation, fine, imprisonment, confiscation and other necessary or convenient means. (Section 62.11 Wisconsin Statutes.)

<u>Major Service</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Common Council	326,299	349,541	349,494	339,055	346,769	0
Agency Total	\$ 326,299	\$ 349,541	\$ 349,494	\$ 339,055	\$ 346,769	\$ 0

Executive Budget Highlights

The Budget includes:

1. Funding for a continuation of services.

The agency submitted a supplemental budget request of \$7,714, all of which is included in the Executive Budget.

Common Council

Budget Service Descriptions:

Common Council

The Common Council, established by State Statute, is responsible for policy determination for the City of Madison. The Council is comprised of 20 elected members, meets generally on the first and third Tuesdays of each month, and acts on proposed legislation, policy matters and other City business. Council members also meet many times throughout the month in board, commission and committee meetings. Information is received from and disseminated to constituents through meetings, newsletters, correspondence, phone calls, surveys and questionnaires.

The Council office provides staffing through the Administrative Assistant and the Secretary 1, who perform various administrative, management and clerical functions for Council members.

Service Summary			
	2006 Actual	2007 Budget	2008 Executive
Total Expenditures	\$ 327,310	\$ 349,541	\$ 346,769
Less Inter-Agency Billings	1,011	0	0
Net Total	\$ 326,299	\$ 349,541	\$ 346,769

**Common Council
Summary by Major Object of Expenditure**

	2006 Actual	2007 Budget	2007 Projected	2008 Request	2008 Executive	2008 Adopted
Permanent Salaries	\$ 89,243	\$ 91,138	\$ 91,138	\$ 91,409	\$ 91,409	\$ 0
Hourly Employee Pay	143,106	143,846	143,846	143,938	143,938	0
Overtime Pay	257	1,030	1,030	1,030	1,030	0
Fringe Benefits	43,797	44,730	44,730	44,837	44,837	0
Purchased Services	14,175	12,856	12,856	12,856	12,856	0
Supplies	25,545	21,765	21,765	21,765	21,765	0
Inter-Departmental Charges	11,186	22,176	22,176	18,934	18,934	0
Debt/Other Financing Uses	0	12,000	12,000	4,286	12,000	0
Capital Assets	0	0	0	0	0	0
Total Expenditures	\$ 327,310	\$ 349,541	\$ 349,541	\$ 339,055	\$ 346,769	\$ 0
Inter-Agency Billings	1,011	0	47	0	0	0
Net Budget	\$ 326,299	\$ 349,541	\$ 349,494	\$ 339,055	\$ 346,769	\$ 0