

	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Information Technology						
Inter-Agency Billings						
Billings to Departments						
59100 ID Pmt From Overture Center	15,000	25,000	25,000	25,000	25,000	0
59110 ID Pmt From Monona Terrace	19,500	25,000	25,000	25,000	25,000	0
59180 ID Pmt From Library	12,500	18,000	18,000	18,000	18,000	0
59490 ID Pmt From Housing Operations	61,600	70,000	70,000	70,000	70,000	0
59500 ID Pmt From Transit Utility	34,000	50,000	50,000	50,000	50,000	0
59540 ID Pmt From Sewer Utility	17,501	25,000	25,000	25,000	25,000	0
59580 ID Pmt From Parking Utility	27,500	27,500	27,500	27,500	27,500	0
59640 ID Pmt From Water Utility	17,500	25,000	25,000	25,000	25,000	0
59650 ID Pmt From Golf Courses	5,000	5,000	5,000	5,000	5,000	0
59810 ID Pmt From Capital Funds	14,899	0	0	0	0	0
Total	<u>\$ 225,000</u>	<u>\$ 270,500</u>	<u>\$ 270,500</u>	<u>\$ 270,500</u>	<u>\$ 270,500</u>	<u>\$ 0</u>
Other Sources						
73211 State Transportation Grants	0	0	10,000	26,470	26,470	0
76340 Printing Copies & Info. Serv	3,472	5,000	5,000	5,000	5,000	0
78890 Other	2,875	1,000	1,000	1,000	1,000	0
Total	<u>\$ 6,347</u>	<u>\$ 6,000</u>	<u>\$ 16,000</u>	<u>\$ 32,470</u>	<u>\$ 32,470</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 231,347</u>	<u>\$ 276,500</u>	<u>\$ 286,500</u>	<u>\$ 302,970</u>	<u>\$ 302,970</u>	<u>\$ 0</u>