

	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Municipal Court						
Expenditures						
Purchased Services						
54202 Telephone Regular	1,245	1,500	1,500	1,500	1,500	0
54402 Maintenance Contracts	241	250	250	250	250	0
54550 City-County Bldg Use Charge	10,928	12,080	12,080	12,080	12,080	0
54555 Records Storage	970	700	700	700	700	0
54630 Conference/Meetings	182	120	120	120	120	0
54640 Training/Travel	920	1,000	1,000	1,000	1,000	0
54718 Collection Expense	103,829	115,000	115,000	115,000	115,000	0
54719 Circuit Court Fee	30	100	100	100	100	0
54901 Other Services General	702	1,200	1,200	1,200	1,200	0
54963 Interpreters/Signers	7,816	10,000	10,000	10,000	10,000	0
54967 Memberships	125	250	250	250	250	0
54971 Transcription Services	0	400	400	400	400	0
Total	<u>\$ 126,988</u>	<u>\$ 142,600</u>	<u>\$ 142,600</u>	<u>\$ 142,600</u>	<u>\$ 142,600</u>	<u>\$ 0</u>
Supplies						
55110 General Office Supplies	4,804	6,000	6,000	6,000	6,000	0
55120 Subscription & Books	922	1,300	1,300	1,300	1,300	0
55130 Reproduction copier/Fast Copy	411	700	700	700	700	0
55140 Postage	8,530	8,200	8,200	9,000	9,000	0
55145 Office Equipment	596	1,100	1,100	1,100	1,100	0
55310 General Building Supplies	0	140	140	140	140	0
55510 General Work Supplies	473	0	0	500	500	0
55540 Food & Beverages	278	300	300	300	300	0
Total	<u>\$ 16,015</u>	<u>\$ 17,740</u>	<u>\$ 17,740</u>	<u>\$ 19,040</u>	<u>\$ 19,040</u>	<u>\$ 0</u>
Inter-Departmental Charges						
56950 Insurance Fund-Inter-D(Pmt To)	927	544	544	541	541	0
Total	<u>\$ 927</u>	<u>\$ 544</u>	<u>\$ 544</u>	<u>\$ 541</u>	<u>\$ 541</u>	<u>\$ 0</u>
Debt / Other Financing Uses						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings						
Billings to Departments						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources						
75120 Traffic Tickets	(60)	0	0	0	0	0
75130 Ordinance Violations	(75)	0	0	0	0	0
75140 Court Costs	479,950	462,175	480,000	485,000	485,000	0
78890 Other	(14)	0	0	0	0	0
Total	<u>\$ 479,801</u>	<u>\$ 462,175</u>	<u>\$ 480,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 479,801</u>	<u>\$ 462,175</u>	<u>\$ 480,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>	<u>\$ 0</u>