

	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
<b>Equal Opportunity</b>						
<b>Expenditures</b>						
Purchased Services						
54202 Telephone Regular	1,725	0	0	0	0	0
54402 Maintenance Contracts	295	0	0	0	0	0
54550 City-County Bldg Use Charge	12,944	0	0	0	0	0
54555 Records Storage	618	0	0	0	0	0
54630 Conference/Meetings	517	0	0	0	0	0
54640 Training/Travel	5,035	0	0	0	0	0
54901 Other Services General	1,530	0	0	0	0	0
54950 Consulting Services	30,000	0	0	0	0	0
54967 Memberships	779	0	0	0	0	0
Total	<u>\$ 53,442</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Supplies						
55110 General Office Supplies	2,084	0	0	0	0	0
55120 Subscription & Books	4,867	0	0	0	0	0
55130 Reproduction copier/Fast Copy	3,445	0	0	0	0	0
55140 Postage	4,199	0	0	0	0	0
55510 General Work Supplies	1,185	0	0	0	0	0
55540 Food & Beverages	78	0	0	0	0	0
Total	<u>\$ 15,858</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Departmental Charges						
56950 Insurance Fund-Inter-D(Pmt To)	750	0	0	0	0	0
56960 Wker's Comp - Inter-D(Pmts To)	377	0	0	0	0	0
Total	<u>\$ 1,127</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Debt / Other Financing Uses						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>						
Billings to Departments						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources						
73118 Federal EOC	42,780	0	0	0	0	0
78890 Other	277	0	0	0	0	0
Total	<u>\$ 43,057</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 43,057</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>