

Assessor

Agency Number: **35**
Budget Function: **Administration**

The mission of the City Assessor's Office is to annually assess all taxable real and personal property at market value and to be widely recognized as a model operation with a reputation for satisfying customers with prompt, courteous and professional service. Programs will be administered in a manner that assures public confidence in accuracy, productivity, and fairness. Work will be performed in accordance with Wisconsin State Statutes, Madison General Ordinances, Department of Revenue mandates, and related case law.

<u>Major Service</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2007 Projected</u>	<u>2008 Request</u>	<u>2008 Executive</u>	<u>2008 Adopted</u>
Assessor	1,764,981	2,027,617	2,027,617	1,966,710	2,016,044	0
Agency Total	<u>\$ 1,764,981</u>	<u>\$ 2,027,617</u>	<u>\$ 2,027,617</u>	<u>\$ 1,966,710</u>	<u>\$ 2,016,044</u>	<u>\$ 0</u>

Executive Budget Highlights

The Budget includes:

1. Funding of \$49,333 to restore an Administrative Clerk I position. The primary responsibilities of this position are data entry of residential property information, front line customer service including answering the telephone, scheduling inspection appointments, answering office policies inquiries, walk in assessment information, and work on special projects during peak periods.

The agency submitted \$162,009 of supplemental budget requests, of which \$49,333 is included in the Executive Budget.

Assessor

Budget Service Descriptions:

Assessor

The mission of the City Assessor is to annually assess all taxable real and personal property at market value, and to maintain complete and accurate assessment rolls and property information/ownership records.

Service Summary			
	2006 Actual	2007 Budget	2008 Executive
Total Expenditures	\$ 1,768,818	\$ 2,027,617	\$ 2,016,044
Less Inter-Agency Billings	3,837	0	0
Net Total	\$ 1,764,981	\$ 2,027,617	\$ 2,016,044

**Assessor
Summary by Major Object of Expenditure**

	2006 Actual	2007 Budget	2007 Projected	2008 Request	2008 Executive	2008 Adopted
Permanent Salaries	\$ 1,144,475	\$ 1,346,893	\$ 1,346,893	\$ 1,302,047	\$ 1,338,110	\$ 0
Hourly Employee Pay	13,865	17,510	17,510	14,400	14,400	0
Overtime Pay	(74)	1,030	1,030	1,030	1,030	0
Fringe Benefits	455,988	497,840	497,840	480,982	494,253	0
Purchased Services	115,964	115,576	115,576	119,526	119,526	0
Supplies	36,314	46,300	46,300	46,300	46,300	0
Inter-Departmental Charges	2,286	2,468	2,468	2,425	2,425	0
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	0	0	0	0	0	0
Total Expenditures	\$ 1,768,818	\$ 2,027,617	\$ 2,027,617	\$ 1,966,710	\$ 2,016,044	\$ 0
Inter-Agency Billings	3,837	0	0	0	0	0
Net Budget	\$ 1,764,981	\$ 2,027,617	\$ 2,027,617	\$ 1,966,710	\$ 2,016,044	\$ 0