

# Department of Civil Rights

| Position Title                       | CG-RG | 2008         |              |              |                   |              |                   |          |             |
|--------------------------------------|-------|--------------|--------------|--------------|-------------------|--------------|-------------------|----------|-------------|
|                                      |       | FTE's        |              | Requested    |                   | Executive    |                   | Adopted  |             |
|                                      |       | 2006         | 2007         | FTE's        | Amount            | FTE's        | Amount            | FTE's    | Amount      |
| EOC Hearing Examiner                 | 23-02 | 1.00         | 1.00         | 1.00         | \$ 103,116        | 1.00         | \$ 103,116        | -        | \$ 0        |
| Civil Rights Director                | 21-18 | 1.00         | 1.00         | 1.00         | 96,539            | 1.00         | 96,539            | -        | 0           |
| Contract Compliance Aide             | 20-11 | -            | 1.00         | 0.80         | 30,992            | 0.80         | 30,992            | -        | 0           |
| Clerk-Typist 2                       | 20-06 | 2.00         | 2.00         | 1.75         | 64,373            | 1.75         | 64,373            | -        | 0           |
| Affirmative Action Manager           | 18-13 | 1.00         | 1.00         | 1.00         | 76,102            | 1.00         | 76,102            | -        | 0           |
| Equal Oppt'y Manager                 | 18-13 | 1.00         | 1.00         | 1.00         | 74,425            | 1.00         | 74,425            | -        | 0           |
| Affirmative Action Specialist        | 18-10 | 1.00         | 1.00         | 1.00         | 66,248            | 1.00         | 66,248            | -        | 0           |
| Disability Rights and Services Coord | 18-08 | 1.00         | 1.00         | 1.00         | 58,509            | 1.00         | 58,509            | -        | 0           |
| EOC Executive Assistant              | 18-07 | 1.00         | 1.00         | 1.00         | 62,633            | 1.00         | 62,633            | -        | 0           |
| EOC Invest./Concil. 2                | 18-06 | 2.00         | 2.00         | 2.00         | 99,454            | 2.00         | 99,454            | -        | 0           |
| Personnel Analyst 1                  | 18-06 | 1.00         | 1.00         | 1.00         | 48,823            | 1.00         | 48,823            | -        | 0           |
| EOC Outreach Coord.                  | 18-04 | 1.00         | 1.00         | 1.00         | 51,291            | 1.00         | 51,291            | -        | 0           |
| Equal Opportunity Analyst            | 18-04 | 1.00         | -            | -            | 0                 | -            | 0                 | -        | 0           |
| Contract Compliance Monitor          | 18-02 | 2.00         | 2.00         | 2.00         | 94,078            | 2.00         | 94,078            | -        | 0           |
| Secretary 1                          | 17-10 | 0.75         | 0.75         | 0.75         | 33,878            | 0.75         | 33,878            | -        | 0           |
| Premium Pay                          |       | -            | -            | -            | 2,131             | -            | 2,131             | -        | 0           |
| Workers Comp Pay                     |       | -            | -            | -            | 0                 | -            | 0                 | -        | 0           |
| Vacation/Comp Accrual                |       | -            | -            | -            | 0                 | -            | 0                 | -        | 0           |
|                                      |       | <u>16.75</u> | <u>16.75</u> | <u>16.30</u> | <u>\$ 962,592</u> | <u>16.30</u> | <u>\$ 962,592</u> | <u>-</u> | <u>\$ 0</u> |
| Budgeted Salary Savings              | 2.00% |              |              |              | <u>(19,252)</u>   |              | <u>(19,252)</u>   |          | <u>0</u>    |
| Net Permanent Salaries               |       | <u>16.75</u> | <u>16.75</u> | <u>16.30</u> | <u>\$ 943,340</u> | <u>16.30</u> | <u>\$ 943,340</u> | <u>-</u> | <u>\$ 0</u> |