

Overture Center

2008

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Overture Center Director	21-21	1.00	1.00	1.00	\$ 119,288	1.00	\$ 119,288	-	\$ 0
Account Tech 2	20-14	-	-	1.00	41,789	1.00	41,789	-	0
Admin Asst (Gallery Ops.)	20-14	0.50	-	-	0	-	0	-	0
Administrative Clerk 2	20-11	2.00	1.80	1.80	78,984	1.80	78,984	-	0
Account Clerk 2	20-09	1.00	1.00	1.00	34,793	1.00	34,793	-	0
Admin Clerk 1 (Info Desk)	20-09	0.80	-	-	0	-	0	-	0
Administrative Clerk 1	20-09	-	2.00	3.00	113,962	3.00	113,962	-	0
Clerk-Typist 2	20-06	2.50	1.65	1.65	62,122	1.65	62,122	-	0
Ticket Office Cashier	20-06	3.80	3.80	3.80	142,360	3.80	142,360	-	0
Sponsorship Associate	19-09	1.00	1.00	1.00	54,266	1.00	54,266	-	0
Group Sales Coordinator	19-07	1.00	1.00	1.00	47,904	1.00	47,904	-	0
Ov. Ctr. Associate Director	18-15	2.00	1.00	1.00	80,932	1.00	80,932	-	0
Ov. Ctr. Events Manager	18-12	1.00	1.00	1.00	79,118	1.00	79,118	-	0
Ov. Ctr. Financial Officer	18-12	-	1.00	1.00	74,880	1.00	74,880	-	0
Ov. Ctr. Marketing Manager	18-12	-	1.00	1.00	67,891	1.00	67,891	-	0
Ov. Ctr. Maintenance Manager	18-10	1.00	1.00	1.00	72,046	1.00	72,046	-	0
Ov. Ctr. Patron Svcs. Manager	18-09	1.00	1.00	1.00	66,326	1.00	66,326	-	0
Ov. Ctr. Promotions Supervisor	18-08	1.00	1.00	1.00	64,718	1.00	64,718	-	0
Ov. Ctr. Ed. & Outreach Supv.	18-08	1.00	1.00	1.00	50,452	1.00	50,452	-	0
Ov. Ctr. Ticket Office Manager	18-08	1.00	1.00	1.00	62,325	1.00	62,325	-	0
Ov. Ctr. Technical Supervisor	18-07	1.00	1.00	1.00	62,088	1.00	62,088	-	0
PW General Foreperson	18-07	1.00	1.00	1.00	57,616	1.00	57,616	-	0
Building Maintenance Supv.	18-06	-	1.00	1.00	45,448	1.00	45,448	-	0
Ov. Ctr. Adv. Spec. 2	18-06	2.00	2.00	2.00	110,892	2.00	110,892	-	0
Ov. Ctr. Comm'y Events Coord.	18-06	1.75	1.75	1.75	102,830	1.75	102,830	-	0
Ov. Ctr. Publicity Specialist	18-06	1.00	1.00	1.00	46,470	1.00	46,470	-	0
Ov. Ctr. Volunteer Coordinator	18-06	1.00	1.00	1.00	56,732	1.00	56,732	-	0
Ov. Ctr. Administrative Coord.	18-05	-	1.00	1.00	52,910	1.00	52,910	-	0
Ov. Ctr. Asst. Patron Svcs. Supv.	18-04	1.00	1.00	1.00	47,012	1.00	47,012	-	0
Ov. Ctr. Development Assoc.	18-04	1.00	0.80	0.80	46,778	0.80	46,778	-	0
Ov. Ctr. Security Coordinator	18-04	1.00	1.00	1.00	46,876	1.00	46,876	-	0
Box Office Supervisor	18-02	1.75	2.00	2.00	94,328	2.00	94,328	-	0
Program Assistant 3	17-13	1.00	-	-	0	-	0	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	51,805	1.00	51,805	-	0
Maintenance Mechanic 1	16-13	3.00	2.00	2.00	93,160	2.00	93,160	-	0
Theater Technician 1	16-13	5.00	4.75	4.75	223,268	4.75	223,268	-	0
Custodial Worker 3	16-09	2.00	1.00	1.00	39,306	1.00	39,306	-	0
Facility Maintenance Worker	16-09	6.00	4.00	4.00	169,403	4.00	169,403	-	0
Custodial Worker 2	16-07	8.00	8.00	8.00	306,947	8.00	306,947	-	0
Building Systems Manager	xx-xx	1.00	-	-	0	-	0	-	0
Development Director	xx-xx	-	1.00	-	0	-	0	-	0
Graphic Assistant	xx-xx	-	-	0.50	18,064	0.50	18,064	-	0
Housekeeping Supervisor	xx-xx	1.00	-	-	0	-	0	-	0
Ov. Ctr. Publ. Spec./E-Mrktg.	xx-xx	-	1.00	1.00	46,827	1.00	46,827	-	0
Planning - Systems Analyst	xx-xx	-	-	1.00	48,420	1.00	48,420	-	0
Sales Associate	xx-xx	-	-	1.00	43,796	1.00	43,796	-	0

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Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	10,609	-	10,609	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>62.10</u>	<u>59.55</u>	<u>63.05</u>	<u>\$ 3,135,741</u>	<u>63.05</u>	<u>\$ 3,135,741</u>	-	\$ 0
Budgeted Salary Savings	5.22%				<u>(163,677)</u>		<u>(163,677)</u>		<u>0</u>
Net Permanent Salaries		<u>62.10</u>	<u>59.55</u>	<u>63.05</u>	<u>\$ 2,972,064</u>	<u>63.05</u>	<u>\$ 2,972,064</u>	-	\$ 0