

Madison City Channel

2008

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
CC Cablecast Prod Tech	20-13	1.00	1.00	1.00	\$ 44,964	1.00	\$ 44,964	-	\$ 0
City Channel Prod/Dir 2	20-11	1.00	1.00	1.00	43,859	1.00	43,859	-	0
Asst. Programming Coord	20-10	0.50	0.50	0.50	20,277	0.50	20,277	-	0
City Channel Prod/Dir 1	20-09	0.50	0.50	0.50	21,366	0.50	21,366	-	0
City Channel Manager	18-10	1.00	1.00	1.00	75,377	1.00	75,377	-	0
City Channel Prod. Supv.	18-07	1.00	1.00	1.00	60,863	1.00	60,863	-	0
City Channel Program Coord.	18-04	1.00	1.00	1.00	52,662	1.00	52,662	-	0
City Channel Prod/Dir 2 *	17-11	0.50	0.50	0.50	20,116	0.50	20,116	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		6.50	6.50	6.50	\$ 339,484	6.50	\$ 339,484	-	\$ 0
Budgeted Salary Savings	2.00%				(6,790)		(6,790)		0
Net Permanent Salaries		6.50	6.50	6.50	\$ 332,694	6.50	\$ 332,694	-	\$ 0

* Denotes LTE