

Human Resources

Position Title	CG-RG	2008								
		FTE's		Requested		Executive		Adopted		
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Human Resources Director	21-23	1.00	1.00	1.00	\$ 99,500	1.00	\$ 99,500	-	\$ 0	
Program Assistant 1	20-11	1.00	1.00	1.00	43,524	1.00	43,524	-	0	
Administrative Clerk 1	20-09	-	0.50	0.50	21,086	0.50	21,086	-	0	
Clerk-Typist 2	20-06	1.50	2.00	2.00	67,604	2.00	67,604	-	0	
Labor Relations Manager	18-17	1.00	1.00	1.00	94,458	1.00	94,458	-	0	
Personnel Services Manager	18-16	1.00	1.00	1.00	95,342	1.00	95,342	-	0	
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	90,896	1.00	90,896	-	0	
Labor Relations Specialist	18-12	1.00	1.00	1.00	53,522	1.00	53,522	-	0	
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	72,748	1.00	72,748	-	0	
EAP Program Coordinator	18-10	1.00	1.00	1.00	64,323	1.00	64,323	-	0	
Occupational Acc. Spec.	18-08	0.80	1.00	1.00	57,400	1.00	57,400	-	0	
Org. Improvement Spec.	18-08	0.50	0.50	0.50	32,760	0.50	32,760	-	0	
Personnel Analyst 2	18-08	2.00	2.00	1.00	65,520	2.00	136,266	-	0	
Safety Coordinator	18-07	1.00	1.00	-	0	-	0	-	0	
Personnel Technician 2	17-16	3.00	3.00	3.00	165,516	3.00	165,516	-	0	
Program Assistant 2	17-12	1.00	1.00	1.00	48,282	1.00	48,282	-	0	
Secretary 1	17-10	1.00	1.00	1.00	43,134	1.00	43,134	-	0	
Clerk-Typist 2	17-06	1.00	-	-	0	-	0	-	0	
Premium Pay		-	-	-	22,545	-	22,545	-	0	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		19.80	20.00	18.00	\$ 1,138,160	19.00	\$ 1,208,906	-	\$ 0	
Budgeted Salary Savings	2.00%				(22,763)		(24,178)		0	
Net Permanent Salaries		19.80	20.00	18.00	\$ 1,115,397	19.00	\$ 1,184,728	-	\$ 0	