

Municipal Court

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Judicial Support Clerk 3	20-13	1.00	1.00	1.00	\$ 48,178	1.00	\$ 48,178	-	\$ 0
Judicial Support Clerk 2	20-11	1.00	1.00	1.00	45,143	1.00	45,143	-	0
Administrative Clerk	20-09	0.50	0.50	0.50	23,338	0.50	23,338	-	0
Judicial Support Clerk 1	20-09	3.00	3.00	3.00	118,195	3.00	118,195	-	0
Municipal Judge	---	1.00	1.00	1.00	82,514	1.00	82,514	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>6.50</u>	<u>6.50</u>	<u>6.50</u>	<u>\$ 317,368</u>	<u>6.50</u>	<u>\$ 317,368</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(6,347)		(6,347)		0
Net Permanent Salaries		<u>6.50</u>	<u>6.50</u>	<u>6.50</u>	<u>\$ 311,021</u>	<u>6.50</u>	<u>\$ 311,021</u>	<u>-</u>	<u>\$ 0</u>