

Treasurer

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Treasurer	21-15	-	1.00	1.00	\$ 82,758	1.00	\$ 82,758	-	\$ 0
Treasurer Operation Leadwrkr	20-12	-	1.00	1.00	48,594	1.00	48,594	-	0
Administrative Clerk I	20-09	-	4.00	4.00	173,512	4.00	173,512	-	0
Premium Pay		-	-	-	13,208	-	13,208	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		-	6.00	6.00	\$ 318,072	6.00	\$ 318,072	-	\$ 0
Budgeted Salary Savings	2.00%				(6,361)		(6,361)		0
Net Permanent Salaries		-	6.00	6.00	\$ 311,711	6.00	\$ 311,711	-	\$ 0