

Water Utility

2008

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Electrician	71-04	1.00	1.00	1.00	\$ 60,580	1.00	\$ 60,580	-	\$ 0
Painter	71-01	1.00	1.00	1.00	47,323	1.00	47,323	-	0
Water Utility General Manager	21-21	1.00	1.00	1.00	120,268	1.00	120,268	-	0
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	54,860	1.00	54,860	-	0
Administrative Clerk 2	20-11	3.00	3.00	3.00	139,570	3.00	139,570	-	0
Administrative Clerk 1	20-09	6.00	6.00	6.00	247,295	7.00	283,816	-	0
Clerk-Typist 2	20-06	1.30	-	-	0	-	0	-	0
Principal Engineer - Water	18-16	1.00	1.00	1.00	87,672	1.00	87,672	-	0
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	67,395	1.00	67,395	-	0
Water Utility Operations Mgr.	18-14	1.00	1.00	1.00	76,887	1.00	76,887	-	0
Accountant 4	18-12	1.00	1.00	1.00	79,118	1.00	79,118	-	0
Engineer 4	18-12	1.00	1.00	1.00	79,118	1.00	79,118	-	0
Customer Service Supv.	18-11	1.00	1.00	1.00	77,341	1.00	77,341	-	0
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	74,802	1.00	74,802	-	0
Engineer 3	18-10	3.00	3.00	3.00	185,071	3.00	185,071	-	0
Public Works General Supv.	18-10	1.00	1.00	1.00	69,296	1.00	69,296	-	0
Water Quality Manager	18-10	1.00	1.00	1.00	57,715	1.00	57,715	-	0
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	71,121	1.00	71,121	-	0
Accountant 2	18-08	1.00	1.00	1.00	58,404	1.00	58,404	-	0
Public Works General Foreman	18-07	2.00	2.00	2.00	116,523	2.00	116,523	-	0
Engineer 1	18-06	-	1.00	1.00	47,070	1.00	47,070	-	0
Program Assistant 1	17-11	1.00	1.00	1.00	45,461	1.00	45,461	-	0
Engineer Program Spec. 2	16-19	4.00	1.00	1.00	65,962	1.00	65,962	-	0
Electronic Maint. Technician	16-17	1.00	1.00	2.00	109,705	2.00	109,705	-	0
Engineer Program Spec. 1	16-17	-	3.00	3.00	174,097	3.00	174,097	-	0
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	111,376	2.00	111,376	-	0
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	166,330	3.00	166,330	-	0
Master Mechanic	16-15	1.00	1.00	1.00	55,536	1.00	55,536	-	0
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	56,550	1.00	56,550	-	0
Water Utility Oper. Leadworker	16-15	6.00	6.00	6.00	317,466	6.00	317,466	-	0
Waterworks Operator 2	16-15	5.00	5.00	5.00	277,840	5.00	277,840	-	0
Civil Tech 1	16-14	-	-	1.00	42,415	1.00	42,415	-	0
Water Construction Inspector	16-14	2.00	3.00	2.00	108,646	2.00	108,646	-	0
Automotive Mechanic	16-13	1.00	1.00	1.00	52,962	1.00	52,962	-	0
Engineer Aide 2	16-13	1.00	1.00	1.00	46,430	1.00	46,430	-	0
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	51,064	1.00	51,064	-	0
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	52,468	1.00	52,468	-	0
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	52,468	1.00	52,468	-	0
Water Services Inspector	16-13	3.00	3.00	3.00	156,026	3.00	156,026	-	0
Equipment Operator 3	16-12	8.00	8.00	8.00	377,833	8.00	377,833	-	0
Public Works Leadworker	16-12	1.00	1.00	1.00	44,793	1.00	44,793	-	0
Water Hydrant Inspector	16-12	2.00	3.00	3.00	149,341	3.00	149,341	-	0
Waterworks Operator 1	16-12	1.00	1.00	1.00	50,856	1.00	50,856	-	0
Engineer Aide 1	16-11	1.00	1.00	1.00	50,180	1.00	50,180	-	0
Maintenance Worker	16-11	2.00	2.00	2.00	87,699	2.00	87,699	-	0
Public Works Maint. Worker 3	16-11	4.00	6.00	8.00	373,666	8.00	373,666	-	0
Water Meter Mechanic 2	16-11	7.00	7.00	6.00	268,570	6.00	268,570	-	0
Water One Call Coord.	16-11	3.00	3.00	3.00	149,450	3.00	149,450	-	0
Dispatcher	16-10	1.00	1.00	1.00	46,176	1.00	46,176	-	0

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Equipment Operator 2	16-10	2.00	2.00	2.00	92,352	2.00	92,352	-	0
Operations Clerk	16-10	1.00	1.00	1.00	48,776	1.00	48,776	-	0
Utility Vehicle Worker	16-10	1.00	-	-	0	-	0	-	0
Equipment Operator 1	16-09	10.00	10.00	10.00	435,107	10.00	435,107	-	0
Meter Reader	16-09	3.00	3.00	3.00	134,640	3.00	134,640	-	0
Public Works Maint. Worker 2	16-09	4.00	4.00	4.00	170,029	4.00	170,029	-	0
Water Quality Aide	16-09	1.00	1.00	1.00	47,086	1.00	47,086	-	0
Waterworks Maint. Worker	16-09	3.00	3.00	3.00	137,364	3.00	137,364	-	0
Public Works Maint. Worker 1	16-08	7.00	7.00	5.00	194,442	5.00	194,442	-	0
Premium Pay		-	-	-	21,000	-	21,000	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>126.30</u>	<u>129.00</u>	<u>129.00</u>	<u>\$ 6,639,591</u>	<u>130.00</u>	<u>\$ 6,676,112</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(132,792)		(133,522)		0
Net Permanent Salaries		<u>126.30</u>	<u>129.00</u>	<u>129.00</u>	<u>\$ 6,506,799</u>	<u>130.00</u>	<u>\$ 6,542,590</u>	<u>-</u>	<u>\$ 0</u>