

Golf Enterprise

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 70,700	1.00	\$ 70,700	-	\$ 0
Greenskeeper 3	16-14	1.00	1.00	1.00	50,500	1.00	50,500	-	0
Greenskeeper 2	16-13	2.00	1.00	1.00	48,700	1.00	48,700	-	0
Maint. Mech 1	16-13	1.00	1.00	1.00	48,700	1.00	48,700	-	0
Parks Equipment Mechanic 1	16-13	1.00	1.00	1.00	53,000	1.00	53,000	-	0
Greenskeeper 1	16-12	2.00	2.00	2.00	101,900	2.00	101,900	-	0
Public Works Maint. Wkr. 2	16-09	1.00	1.00	1.00	0	1.00	46,200	-	0
Public Works Maint. Wkr. 1	16-08	4.00	3.00	2.00	88,400	2.00	88,400	-	0
Premium Pay		-	-	-	6,000	-	6,000	-	0
To Parks Division		-	-	-	95,500	-	(95,500)	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		13.00	11.00	10.00	\$ 563,400	10.00	\$ 418,600	-	\$ 0
Budgeted Salary Savings	2.00%				(11,268)		(8,372)		0
Net Permanent Salaries		<u>13.00</u>	<u>11.00</u>	<u>10.00</u>	<u>\$ 552,132</u>	<u>10.00</u>	<u>\$ 410,228</u>	<u>-</u>	<u>\$ 0</u>