

# Municipal Pool

| Position Title          | CG-RG | 2008  |      |           |           |           |           |         |        |
|-------------------------|-------|-------|------|-----------|-----------|-----------|-----------|---------|--------|
|                         |       | FTE's |      | Requested |           | Executive |           | Adopted |        |
|                         |       | 2006  | 2007 | FTE's     | Amount    | FTE's     | Amount    | FTE's   | Amount |
| Pool Manager            | 18-07 | 0.50  | 1.00 | 0.50      | \$ 25,000 | 1.00      | \$ 50,000 | -       | \$ 0   |
| Assistant Pool Manager  | xx-xx | 0.50  | -    | 0.50      | 0         | -         | 0         | -       | 0      |
| To Parks Division       |       | -     | -    | -         | 0         | -         | (25,000)  | -       | 0      |
| Workers Comp Pay        |       | -     | -    | -         | 0         | -         | 0         | -       | 0      |
| Vacation/Comp Accrual   |       | -     | -    | -         | 0         | -         | 0         | -       | 0      |
|                         |       | 1.00  | 1.00 | 1.00      | \$ 25,000 | 1.00      | \$ 25,000 | -       | \$ 0   |
| Budgeted Salary Savings | 2.00% |       |      |           | (500)     |           | (500)     |         | 0      |
| Net Permanent Salaries  |       | 1.00  | 1.00 | 1.00      | \$ 24,500 | 1.00      | \$ 24,500 | -       | \$ 0   |