

Police

Position Title	CG-RG	2008							
		FTE's		Requested		Executive		Adopted	
		2006	2007	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 335,223	19.80	\$ 335,223	-	\$ 0
Account Tech 2	20-14	1.00	1.00	1.00	51,314	1.00	51,314	-	0
Administrative Clerk 1	20-09	7.00	7.00	7.00	311,794	7.00	311,794	-	0
Police Records Services Clerk	20-08	8.00	7.00	7.00	290,675	7.00	290,675	-	0
Police Report Typist 2	20-08	20.50	20.50	20.50	793,401	20.50	793,401	-	0
Police Information Clerk	20-07	1.00	1.00	1.00	40,322	1.00	40,322	-	0
Clerk-Typist 2	20-06	10.00	10.00	10.00	383,918	10.00	383,918	-	0
Admin. Services Manager	18-12	1.00	1.00	1.00	75,456	1.00	75,456	-	0
Police Info. Systems Coord. 2	18-10	1.00	1.00	1.00	60,436	1.00	60,436	-	0
Management Info Specialist 2	18-08	2.00	2.00	1.00	51,971	2.00	68,072	-	0
Crime Analyst	18-08	1.00	1.00	1.00	59,927	2.00	86,077	-	0
Police Public Info. Specialist	18-08	-	1.00	1.00	58,959	1.00	58,959	-	0
Court Services Supervisor	18-05	-	1.00	1.00	0	1.00	45,350	-	0
Parking Enforcement Supv	18-05	-	1.00	1.00	50,801	1.00	50,801	-	0
Police Report Supervisor	18-05	-	1.00	1.00	50,514	1.00	50,514	-	0
Property Room Supervisor	18-05	1.00	1.00	1.00	54,731	1.00	54,731	-	0
Records Services Supv.	18-05	-	1.00	1.00	45,343	1.00	45,343	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	47,291	1.00	47,291	-	0
Police Report Supervisor	17-14	1.00	-	-	0	-	0	-	0
Crossing Guard Supv.	17-13	-	1.60	1.60	76,001	1.60	76,001	-	0
Crossing Guard Supv.	17-12	1.60	-	-	0	-	0	-	0
Parking Enfc Lead Worker	16-13	1.00	-	-	0	1.00	45,400	-	0
Parking Enforcement Officer	16-11	27.00	27.00	27.00	1,273,701	26.00	1,228,301	-	0
Police Lab Technician	16-10	1.00	1.00	1.00	45,195	1.00	45,195	-	0
Auto Service Worker	16-08	1.00	1.00	1.00	46,610	1.00	46,610	-	0
Property Clerk	16-07	5.00	5.00	5.00	211,324	5.00	211,324	-	0
Police Chief	21-23	1.00	1.00	1.00	120,542	1.00	120,542	-	0
Asst. Police Chief	12-03	2.00	2.00	2.00	203,632	2.00	203,632	-	0
Police Captain	12-02	9.00	9.00	9.00	800,596	10.00	885,123	-	0
Police Lieutenant	12-01	19.00	19.00	19.00	1,472,519	19.00	1,472,519	-	0
Police Sergeant	11-03	35.00	36.00	36.00	2,433,474	36.00	2,433,474	-	0
Detective 1	11-02	56.00	63.00	63.00	4,061,477	64.00	4,124,897	-	0
Police Investigator	11-02	10.00	11.00	11.00	706,717	12.00	770,139	-	0
Police Officer	11-01	266.00	267.00	267.00	15,175,009	294.00	15,871,519	-	0
Premium Pay		-	-	-	1,099,351	-	1,109,206	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	32,013	-	32,013	-	0
		<u>509.90</u>	<u>521.90</u>	<u>520.90</u>	<u>\$ 30,520,237</u>	<u>552.90</u>	<u>\$ 31,525,572</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(610,405)		(630,511)		0
Net Permanent Salaries		<u>509.90</u>	<u>521.90</u>	<u>520.90</u>	<u>\$ 29,909,832</u>	<u>552.90</u>	<u>\$ 30,895,061</u>	<u>-</u>	<u>\$ 0</u>