

## Water Utility

<u>Item Description</u>	<u>Units</u>	<u>Amount</u>
Mini Van	3	\$ 63,000
Ford Ranger Pick Up	4	60,000
Ford F150 4x4	2	50,000
Backhoe/Breaker/Tamper	1	175,000
Air Compressor	2	30,000
Single Axle Dump Truck	1	87,000
Tandem Axle Dump Truck	1	96,000
Hydro Excavator	1	325,000
Water Main Tools	-	56,470
Vehicle Maintenance	-	8,800
Unit Well Maintenance	-	45,800
Office Equipment	-	10,000
Computing Equip. & Maint.	-	123,900
Executive Changes:		
Mini Van	(1)	(21,000)
Backhoe/Breaker/Tamper	(1)	(175,000)
Air Compressor	(1)	(15,000)
Tandem Axle Dump Truck	(1)	(96,000)
Hydro Excavator	(1)	(325,000)
Water Main Tools	-	(20,000)
Vehicle Maintenance	-	(8,800)
Computing Equip. & Maint.	-	(23,600)
		<u>\$ 446,570</u>