

	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
<b>Common Council</b>						
<b>Expenditures</b>						
Purchased Services						
54202 Telephone Regular	1,124	2,000	2,000	1,100	1,100	1,100
54550 City-County Bldg Use Charge	10,256	10,256	10,256	8,197	8,197	8,197
54555 Records Storage	67	100	100	100	100	100
54630 Conference/Meetings	558	0	0	0	0	0
54640 Training/Travel	159	500	500	500	500	500
Total	<u>\$ 12,164</u>	<u>\$ 12,856</u>	<u>\$ 12,856</u>	<u>\$ 9,897</u>	<u>\$ 9,897</u>	<u>\$ 9,897</u>
Supplies						
55110 General Office Supplies	2,680	3,000	3,000	3,000	3,000	3,000
55120 Subscription & Books	539	200	200	200	200	200
55130 Reproduction copier/Fast Copy	4,027	5,800	5,800	5,800	5,800	5,800
55140 Postage	7,338	12,765	12,765	12,765	12,765	12,765
55510 General Work Supplies	6	0	0	0	0	0
55540 Food & Beverages	74	0	0	0	0	0
Total	<u>\$ 14,664</u>	<u>\$ 21,765</u>	<u>\$ 21,765</u>	<u>\$ 21,765</u>	<u>\$ 21,765</u>	<u>\$ 21,765</u>
Inter-Departmental Charges						
56310 City Channel-Inter-D (Pmts To)	287	0	0	0	0	0
56950 Insurance Fund-Inter-D(Pmt To)	16,077	15,952	15,952	13,125	13,125	13,125
56960 Wker's Comp - Inter-D(Pmts To)	6,099	2,982	2,982	256	256	256
Total	<u>\$ 22,463</u>	<u>\$ 18,934</u>	<u>\$ 18,934</u>	<u>\$ 13,381</u>	<u>\$ 13,381</u>	<u>\$ 13,381</u>
Debt / Other Financing Uses						
57710 Computer/Online Services	0	0	0	11,500	11,500	11,500
57710 Alder Expense Accounts	6,695	12,000	12,000	12,000	12,000	12,000
Total	<u>\$ 6,695</u>	<u>\$ 12,000</u>	<u>\$ 12,000</u>	<u>\$ 23,500</u>	<u>\$ 23,500</u>	<u>\$ 23,500</u>
<b>Inter-Agency Billings</b>						
Billings to Departments						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources						
78890 Other	434	0	0	0	0	0
Total	<u>\$ 434</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 434</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>