

	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Comptroller						
Inter-Agency Billings						
Billings to Departments						
59220 ID Pmt From Planning Unit	16,500	17,350	17,350	17,870	17,870	17,870
59250 ID Pmt From CDA	0	0	0	0	29,765	29,765
59260 ID Pmt From CDBG	23,385	24,090	24,090	24,813	24,813	24,813
59410 ID Pmt From BID	1,517	1,565	1,565	1,612	1,612	1,612
59440 ID Pmt From Health	0	30,700	30,700	35,305	35,305	35,305
59490 ID Pmt From Housing Operations	78,630	80,990	80,990	83,420	83,420	83,420
59500 ID Pmt From Transit Utility	167,235	172,250	172,250	177,417	177,417	177,417
59540 ID Pmt From Sewer Utility	36,435	37,525	37,525	38,650	38,650	38,650
59560 ID Pmt From Storm Utility	17,145	17,660	17,660	18,190	18,190	18,190
59580 ID Pmt From Parking Utility	20,910	21,540	21,540	22,186	22,186	22,186
59640 ID Pmt From Water Utility	35,720	36,800	36,800	37,904	37,904	37,904
59820 ID Pmt From TIF	6,792	10,000	10,000	10,300	10,300	10,300
59940 ID Pmt From Workers Comp	0	0	0	61,400	61,400	61,400
59950 ID Pmt From Insurance	80,549	140,877	140,877	146,686	146,686	146,686
Total	<u>\$ 484,818</u>	<u>\$ 591,347</u>	<u>\$ 591,347</u>	<u>\$ 675,753</u>	<u>\$ 705,518</u>	<u>\$ 705,518</u>
Other Sources						
78890 Other	<u>13</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>\$ 13</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 484,831</u>	<u>\$ 591,347</u>	<u>\$ 591,347</u>	<u>\$ 675,753</u>	<u>\$ 705,518</u>	<u>\$ 705,518</u>