

	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Information Technology						
59540 ID Pmt From Sewer Utility	25,000	25,000	25,000	16,670	16,670	16,670
59560 ID Pmt From Storm Utility	0	0	0	8,330	8,330	8,330
59580 ID Pmt From Parking Utility	27,500	27,500	27,500	27,500	27,500	27,500
59640 ID Pmt From Water Utility	25,000	25,000	25,000	25,000	25,000	25,000
59650 ID Pmt From Golf Courses	5,000	5,000	5,000	5,000	5,000	5,000
Total	<u>\$ 270,500</u>	<u>\$ 270,500</u>	<u>\$ 270,500</u>	<u>\$ 270,500</u>	<u>\$ 270,500</u>	<u>\$ 270,500</u>
Other Sources						
73211 State Transportation Grants	0	26,470	26,470	0	0	0
76340 Printing Copies & Info. Serv	3,531	5,000	5,000	3,000	3,000	3,000
78890 Other	1,960	1,000	1,000	1,000	1,000	1,000
Total	<u>\$ 5,491</u>	<u>\$ 32,470</u>	<u>\$ 32,470</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>
Total Inter-Agency Billings	<u>\$ 275,991</u>	<u>\$ 302,970</u>	<u>\$ 302,970</u>	<u>\$ 274,500</u>	<u>\$ 274,500</u>	<u>\$ 274,500</u>