	2007 Actual	2008 Budget	2008 Projected	2009 Request	2009 Executive	2009 Adopted
Assessor						
Expenditures						
Purchased Services						
54201 Telephone Cellular	459	5,500	5,500	5,500	5,500	5,500
54202 Telephone Regular	8,818	3,200	3,200	3,200	3,200	3,200
54401 General Equip Repairs & Maint	0	250	250	250	250	250
54402 Maintenance Contracts	80	300	300	300	300	300
54520 Taxes & Fees	29,698	30,250	30,250	30,250	30,250	30,250
54550 City-County Bldg Use Charge	35,776	35,776	35,776	35,974	35,974	35,974
54555 Records Storage	944	1,400	1,400	1,400	1,400	1,400
54620 Mileage	36,075	26,500	26,500	28,500	28,500	28,500
54630 Conference/Meetings	4,970	6,000	6,000	6,000	6,000	6,000
54640 Training/Travel	2,652	1,650	1,650	1,650	1,650	1,650
54901 Other Services General	2,023	4,000	4,000	4,000	4,000	4,000
54967 Memberships	183	700	700	700	700	700
54971 Transcription Services	3,832	1,500	1,500	1,500	1,500	1,500
54979 Board per Diems	1,440	2,500	2,500	2,500	2,500	2,500
Total	$ 126,950	$ 119,526	$ 119,526	$ 121,724	$ 121,724	$ 121,724
Supplies						
55110 General Office Supplies	4,069	7,500	7,500	6,500	6,500	6,500
55120 Subscription & Books	1,217	1,250	1,250	1,250	1,250	1,250
55130 Reproduction copier/Fast Copy	4,951	9,000	9,000	7,000	7,000	7,000
55140 Postage	14,565	24,950	24,950	22,950	22,950	22,950
55145 Office Equipment	5,990	0	0	0	0	0
55510 General Work Supplies	3,014	3,600	3,600	3,600	3,600	3,600
55520 Printing supp,forms,tckts,app	688	0	0	0	0	0
Total	$ 34,494	$ 46,300	$ 46,300	$ 41,300	$ 41,300	$ 41,300
Inter-Departmental Charges						
56310 City Channel-Inter-D (Pmts To)	44	0	0	0	0	0
56950 Insurance Fund-Inter-D(Pmt To)	1,865	1,851	1,851	2,698	1,366	1,366
56960 Wker's Comp - Inter-D(Pmts To)	603	574	574	1,366	2,698	2,698
Total	$ 2,512	$ 2,425	$ 2,425	$ 4,064	$ 4,064	$ 4,064
Debt / Other Financing Uses						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Inter-Agency Billings						
Billings to Departments						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Sources						
Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Inter-Agency Billings	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0