



	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
<b>Human Resources</b>						
<b>Inter-Agency Billings</b>						
Billings to Departments						
59500 ID Pmt From Transit Utility	115,890	119,367	119,367	122,948	122,948	122,948
59640 ID Pmt From Water Utility	0	48,159	48,159	49,604	49,604	49,604
59720 ID Pmt From Fire Dept	6,561	0	0	0	7,500	7,500
59950 ID Pmt From Insurance	0	2,500	2,500	0	0	0
Total	<u>\$ 122,451</u>	<u>\$ 170,026</u>	<u>\$ 170,026</u>	<u>\$ 172,552</u>	<u>\$ 180,052</u>	<u>\$ 180,052</u>
Other Sources						
73150 Federal Payments for Services	225	0	0	0	0	0
73253 Other State Payments for Srvcs	1,805	0	0	0	0	0
73350 County Payments for Services	7,650	10,000	10,000	10,000	10,000	10,000
78890 Other	923	0	0	0	0	0
Total	<u>\$ 10,603</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>
 Total Inter-Agency Billings	 <u>\$ 133,054</u>	 <u>\$ 180,026</u>	 <u>\$ 180,026</u>	 <u>\$ 182,552</u>	 <u>\$ 190,052</u>	 <u>\$ 190,052</u>