

	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Municipal Court						
Expenditures						
Purchased Services						
54202 Telephone Regular	1,760	1,500	1,500	1,900	1,900	1,900
54402 Maintenance Contracts	357	250	250	450	450	450
54550 City-County Bldg Use Charge	12,080	12,080	12,080	16,799	16,799	16,799
54555 Records Storage	948	700	700	1,200	1,200	1,200
54630 Conference/Meetings	40	120	120	120	120	120
54640 Training/Travel	850	1,000	1,000	1,000	1,000	1,000
54718 Collection Expense	95,751	115,000	115,000	110,000	110,000	110,000
54719 Circuit Court Fee	70	100	100	100	100	100
54901 Other Services General	778	1,200	1,200	1,200	1,200	1,200
54963 Interpreters/Signers	7,772	10,000	10,000	10,000	10,000	10,000
54967 Memberships	135	250	250	250	250	250
54971 Transcription Services	315	400	400	400	400	400
Total	<u>\$ 120,855</u>	<u>\$ 142,600</u>	<u>\$ 142,600</u>	<u>\$ 143,419</u>	<u>\$ 143,419</u>	<u>\$ 143,419</u>
Supplies						
55110 General Office Supplies	6,116	6,000	6,000	7,500	7,500	7,500
55120 Subscription & Books	1,035	1,300	1,300	1,500	1,500	1,500
55130 Reproduction copier/Fast Copy	178	700	700	700	700	700
55140 Postage	8,546	9,000	9,000	9,500	9,500	9,500
55145 Office Equipment	238	1,100	1,100	750	750	750
55310 General Building Supplies	0	140	140	0	0	0
55510 General Work Supplies	0	500	500	0	0	0
55540 Food & Beverages	349	300	300	400	400	400
Total	<u>\$ 16,461</u>	<u>\$ 19,040</u>	<u>\$ 19,040</u>	<u>\$ 20,350</u>	<u>\$ 20,350</u>	<u>\$ 20,350</u>
Inter-Departmental Charges						
56950 Insurance Fund-Inter-D(Pmt To)	544	541	541	393	393	393
56960 Wker's Comp - Inter-D(Pmts To)	0	0	0	279	279	279
Total	<u>\$ 544</u>	<u>\$ 541</u>	<u>\$ 541</u>	<u>\$ 672</u>	<u>\$ 672</u>	<u>\$ 672</u>
Debt / Other Financing Uses						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings						
Billings to Departments						
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources						
75140 Court Costs	480,822	485,000	485,000	485,000	485,000	485,000
Total	<u>\$ 480,822</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>
Total Inter-Agency Billings	<u>\$ 480,822</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>	<u>\$ 485,000</u>