Clerk

		2007 Actual	2008 Budget	2008 Projected	2009 Request	2009 Executive	2009 Adopted
Expenditures							
Purchased Services							
54201	Telephone Cellular	1,134	3,500	3,500	1,700	1,700	1,700
54202	Telephone Regular	2,063	2,300	2,300	4,000	4,000	4,000
54401	General Equip Repairs & Maint	1,187	1,600	1,600	1,600	1,600	1,600
54402	Maintenance Contracts	13,886	42,070	42,070	70,000	70,000	70,000
54550	City-County Bldg Use Charge	41,980	41,980	41,980	31,548	31,548	31,548
54555	Records Storage	801	600	600	1,000	1,000	1,000
54630	Conference/Meetings	0	500	500	500	500	500
54640	Training/Travel	1,256	1,000	1,000	2,000	2,000	2,000
54901	Other Services General	682	1,000	1,000	500	500	500
54910	Advertising	40,397	68,500	68,500	52,000	52,000	52,000
54963	Interpreters/Signers	0	300	300	300	300	300
54967	Memberships	45	50	50	100	100	100
54971	Transcription Services	0	500	500	0	0	0
54975	Delivery Services(UPS, FedEx)	0	25,000	25,000	15,000	15,000	15,000
54978	Election Officials	149,366	451,384	451,384	225,000	225,000	225,000
	Total	$ 252,798	$ 640,284	$ 640,284	$ 405,248	$ 405,248	$ 405,248
Supplies							
55110	General Office Supplies	4,765	3,000	3,000	3,500	3,500	3,500
55130	Reproduction copier/Fast Copy	21,689	30,000	30,000	15,000	15,000	15,000
55140	Postage	40,468	50,000	50,000	24,000	24,000	24,000
55155	Computer Hardware	55	0	0	0	0	0
55510	General Work Supplies	2,753	0	0	0	0	0
55640	Election supplies	90,562	35,000	35,000	92,000	92,000	92,000
	Total	$ 160,292	$ 118,000	$ 118,000	$ 134,500	$ 134,500	$ 134,500
Inter-Departmental Charges							
56538	MMB Charges	14,116	13,491	13,491	13,896	13,896	13,896
56571	TE Signs - Inter-D (Pmts To)	461	400	400	400	400	400
56950	Insurance Fund-Inter-D(Pmt To)	1,719	1,257	1,257	1,137	1,137	1,137
56960	Wker's Comp - Inter-D(Pmts To)	3,380	3,068	3,068	3,446	3,446	3,446
	Total	$ 19,676	$ 18,216	$ 18,216	$ 18,879	$ 18,879	$ 18,879
Debt / Other Financing Uses							
	Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Inter-Agency Billings							
Billings to Departments							
	Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other Sources							
	Total	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Inter-Agency Billings		$ 0	$ 0	$ 0	$ 0	$ 0	$ 0