

Common Council

Agency Number: **06**
Budget Function: **General Government**

The Common Council has responsibility for the management and control of City property, finances, highways, navigable waters, public service and has the power to act for the government and the good order of the City, for its commercial benefit and for the health, safety and welfare of the public. It may carry out its power by license, regulation, suppression, borrowing of money, tax levy, appropriation, fine, imprisonment, confiscation and other necessary or convenient means. (Section 62.11 Wisconsin Statutes.)

<u>Major Service</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Common Council	335,787	351,499	351,499	357,272	357,272	361,707
Agency Total	\$ 335,787	\$ 351,499	\$ 351,499	\$ 357,272	\$ 357,272	\$ 361,707

Adopted Budget Highlights

The Budget includes:

1. Funding for a continuation of services.
2. Permanent transfer of \$11,500 in funding from Information Technology to the Council Office for funding of Alders' Internet Service Provider accounts.

Common Council

Budget Service Descriptions:

Common Council

The Common Council, established by State Statute, is responsible for policy determination for the City of Madison. The Council is comprised of 20 elected members, meets generally on the first and third Tuesdays of each month, and acts on proposed legislation, policy matters and other City business. Council members also meet many times throughout the month in board, commission and committee meetings. Information is received from and disseminated to constituents through meetings, newsletters, correspondence, phone calls, surveys and questionnaires.

The Council office provides staffing through the Administrative Assistant and the Secretary 1, who perform various administrative, management and clerical functions for Council members.

Service Summary			
	2007 Actual	2008 Budget	2009 Adopted
Total Expenditures	\$ 336,221	\$ 351,499	\$ 361,707
Less Inter-Agency Billings	434	0	0
Net Total	\$ 335,787	\$ 351,499	\$ 361,707

Common Council Summary by Major Object of Expenditure

	2007 Actual	2008 Budget	2008 Projected	2009 Request	2009 Executive	2009 Adopted
Permanent Salaries	\$ 92,088	\$ 94,152	\$ 94,152	\$ 94,601	\$ 94,601	\$ 97,439
Hourly Employee Pay	143,124	143,938	143,938	145,950	145,950	145,950
Overtime Pay	(6)	1,061	1,061	1,061	1,061	1,093
Fringe Benefits	45,028	46,793	46,793	47,117	47,117	48,682
Purchased Services	12,164	12,856	12,856	9,897	9,897	9,897
Supplies	14,664	21,765	21,765	21,765	21,765	21,765
Inter-Departmental Charges	22,463	18,934	18,934	13,381	13,381	13,381
Debt/Other Financing Uses	6,695	12,000	12,000	23,500	23,500	23,500
Capital Assets	0	0	0	0	0	0
Total Expenditures	\$ 336,221	\$ 351,499	\$ 351,499	\$ 357,272	\$ 357,272	\$ 361,707
Inter-Agency Billings	434	0	0	0	0	0
Net Budget	\$ 335,787	\$ 351,499	\$ 351,499	\$ 357,272	\$ 357,272	\$ 361,707