

Assessor

Agency Number: **35**
Budget Function: **Administration**

The mission of the City Assessor's Office is to annually assess all taxable real and personal property at market value and to be widely recognized as a model operation with a reputation for satisfying customers with prompt, courteous and professional service. Programs will be administered in a manner that assures public confidence in accuracy, productivity, and fairness. Work will be performed in accordance with Wisconsin State Statutes, Madison General Ordinances, Department of Revenue mandates, and related case law.

<u>Major Service</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Assessor	1,894,692	2,137,167	2,137,167	2,139,003	2,164,591	2,231,958
Agency Total	\$ 1,894,692	\$ 2,137,167	\$ 2,137,167	\$ 2,139,003	\$ 2,164,591	\$ 2,231,958

Adopted Budget Highlights

The Budget includes:

1. Additional funding for a half-time LTE Administrative Clerk 1. This position will serve to fulfill a Memorandum of Understanding requirement for an LTE to assist with support functions within the Assessor's Office. This position is required only from January 1 through December 31, 2009.
2. Additional salary savings (totaling 5.38%), which will be achieved by holding open a Property Appraiser 2 vacancy.

Assessor

Budget Service Descriptions:

Assessor

The mission of the City Assessor is to annually assess all taxable real and personal property at market value, and to maintain complete and accurate assessment rolls and property information/ownership records.

Service Summary			
	2007 Actual	2008 Budget	2009 Adopted
Total Expenditures	\$ 1,894,692	\$ 2,137,167	\$ 2,231,958
Less Inter-Agency Billings	0	0	0
Net Total	\$ 1,894,692	\$ 2,137,167	\$ 2,231,958

**Assessor
Summary by Major Object of Expenditure**

	2007 Actual	2008 Budget	2008 Projected	2009 Request	2009 Executive	2009 Adopted
Permanent Salaries	\$ 1,282,171	\$ 1,415,932	\$ 1,415,932	\$ 1,427,248	\$ 1,445,817	\$ 1,489,191
Hourly Employee Pay	5,494	14,832	14,832	3,500	3,500	3,605
Overtime Pay	5,019	1,061	1,061	1,075	1,075	1,107
Fringe Benefits	438,052	537,091	537,091	540,092	547,111	570,967
Purchased Services	126,950	119,526	119,526	121,724	121,724	121,724
Supplies	34,494	46,300	46,300	41,300	41,300	41,300
Inter-Departmental Charges	2,512	2,425	2,425	4,064	4,064	4,064
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	0	0	0	0	0	0
Total Expenditures	\$ 1,894,692	\$ 2,137,167	\$ 2,137,167	\$ 2,139,003	\$ 2,164,591	\$ 2,231,958
Inter-Agency Billings	0	0	0	0	0	0
Net Budget	\$ 1,894,692	\$ 2,137,167	\$ 2,137,167	\$ 2,139,003	\$ 2,164,591	\$ 2,231,958