

Municipal Court

Agency Number: **39**
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes primarily a forfeiture.

<u>Major Service</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Court Services	24,366	130,798	130,798	123,462	47,991	56,950
Agency Total	\$ 24,366	\$ 130,798	\$ 130,798	\$ 123,462	\$ 47,991	\$ 56,950

Adopted Budget Highlights

The Budget includes:

1. Elimination of a vacant Judicial Support Clerk 1 position (1.0 FTE) and a vacant Administrative Clerk 1 position (0.5 FTE).
2. Funding for a continuation of existing services.
3. Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet the 2009 Operating Budget.

Municipal Court

Budget Service Descriptions:

Court Services

The Municipal Court handles approximately 38,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the Municipal Court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest or start a collection action. Room 201 of the City-County Building is used as the courtroom. Adjacent offices are in Room 203 of the City-County Building.

Service Summary			
	2007	2008	2009
	Actual	Budget	Adopted
Total Expenditures	\$ 505,188	\$ 615,798	\$ 541,950
Less Inter-Agency Billings	480,822	485,000	485,000
Net Total	\$ 24,366	\$ 130,798	\$ 56,950

Municipal Court Summary by Major Object of Expenditure

	2007	2008	2008	2009	2009	2009
	Actual	Budget	Projected	Request	Executive	Adopted
Permanent Salaries	\$ 256,538	\$ 320,350	\$ 320,350	\$ 311,928	\$ 257,160	\$ 262,409
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	9,280	10,300	10,300	12,000	12,000	12,360
Fringe Benefits	101,510	122,967	122,967	120,093	99,390	102,740
Purchased Services	120,855	142,600	142,600	143,419	143,419	143,419
Supplies	16,461	19,040	19,040	20,350	20,350	20,350
Inter-Departmental Charges	544	541	541	672	672	672
Debt/Other Financing Uses	0	0	0	0	0	0
Capital Assets	0	0	0	0	0	0
Total Expenditures	\$ 505,188	\$ 615,798	\$ 615,798	\$ 608,462	\$ 532,991	\$ 541,950
Inter-Agency Billings	480,822	485,000	485,000	485,000	485,000	485,000
Net Budget	\$ 24,366	\$ 130,798	\$ 130,798	\$ 123,462	\$ 47,991	\$ 56,950