

## Parking Utility

Agency Number: **58**  
 Budget Function: **Public Works and Transportation**

The mission of the Parking Utility is to provide both on-street and off-street paid parking. This agency is responsible for the planning, engineering, construction, repair, maintenance, enforcement and general operation of all parking-related facilities and meters. The Parking Utility is administered by employees of the Parking Division, which is responsible for all on-street and off-street public parking.

<u>Major Service</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Paid Parking	\$ 17,097	\$ (27,561)	\$ (27,561)	\$ (104,569)	\$ (104,569)	\$ (112,331)
Non-Paid Parking	(35,636)	26,283	26,283	105,243	105,243	111,083
Residential Permit Parking	18,540	1,278	1,278	(674)	(674)	1,248
<b>Agency Total</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

### Adopted Budget Highlights

The Budget includes:

1. Funds to implement multi-space metering on the street. These meters will accept credit/debit/smart cards and provide the utility with better maintenance/revenue feedback while increasing revenue.
2. Increased expenditures for credit card usage fees which have increased from \$100,000 in 2004 to over \$288,000 in 2009.
3. Funding of \$51,000 for Transportation Demand Management (TDM) planning from the Metropolitan Planning Organization (MPO) including TDM plan review and incentives.
4. A payment of \$1,168,000 in PILOT and \$186,230 to the General Fund for usage of on-street parking stalls.
5. Funds to continue the on-line renewals of residential parking permits started in 2008.
6. A rate increase of \$0.25 per hour for most metered parking as well as other rate changes for the parking ramps, effective mid-year 2009.

## Parking Utility

### Budget Service Descriptions:

#### **Paid Parking**

The Paid Parking service includes all operational and maintenance functions governed by the Parking Utility for the City's parking ramps, lots, and on-street metered parking spaces -- a total of 5,513 spaces. The City owns five parking ramps which contain 3,677 parking spaces; of this total 3,187 are cashier- and/or paystation-operated, 299 are monthly, 105 are leased long-term, 19 are metered, and 67 are for people with disabilities. City-owned parking lots contain 399 spaces, which include 137 individually metered spaces, 154 spaces controlled by pay-on-foot stations, 95 monthly spaces, and 13 spaces for people with disabilities. The City also provides 1,437 on-street metered spaces. Enforcement of ramp parking is the responsibility of Parking Utility employees, while enforcement of on-street parking regulations is the responsibility of the Police Department's Parking Enforcement Officers (PEO's); enforcement of lot parking regulations is the joint responsibility of Parking Utility employees and PEO's. All citation revenue goes to the general fund.

<b>Service Summary</b>			
	<b>2007 Actual</b>	<b>2008 Budget</b>	<b>2009 Adopted</b>
Total Expenditures	\$ 10,817,248	\$ 10,704,848	\$ 10,699,163
Less Inter-Agency Billings	10,800,151	10,732,409	10,811,494
Net Total	\$ 17,097	\$ (27,561)	\$ (112,331)

#### **Non-Paid Parking**

Non-Paid Parking comprises activities performed by Parking Division employees which are not directly related to the provision of paid parking. Examples include: development and administration of policies and regulations for non-metered on-street parking, contractor permits for parking-restricted streets, private new facility development, as well as tasks associated with non-City facilities.

<b>Service Summary</b>			
	<b>2007 Actual</b>	<b>2008 Budget</b>	<b>2009 Adopted</b>
Total Expenditures	\$ 139,980	\$ 150,973	\$ 183,105
Less Inter-Agency Billings	175,617	124,690	72,022
Net Total	\$ (35,636)	\$ 26,283	\$ 111,083

## Residential Permit Parking

Residential Permit Parking provides for the operation of the City's residential permit parking program (RP3). Twenty-two permit areas have been established in the City. Eligible residents of these areas may purchase permits to park for up to 48 hours on selected streets which are zoned for two-hour or less parking only. Permits also allow residents of certain streets to participate in a resident-only permit parking program where 50% of the street is reserved for resident parking and the other 50% is open for public parking without restriction. By ordinance, the program is to be self-supporting except for enforcement costs.

<b>Performance Data</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009 (est)</b>
Number of Permits Issued	5,750	5,280	5,084	5,082	5,082
Rev/Cost Per Unit	\$18.76 / \$14.94	\$19.04 / \$16.76	\$19.28 / \$18.21	\$19.24 / \$18.45	\$19.24 / \$19.49
Net Revenue Per Unit	\$3.82	\$2.28	\$1.07	\$0.79	(\$0.25)

<b>Service Summary</b>			
	<b>2007 Actual</b>	<b>2008 Budget</b>	<b>2009 Adopted</b>
Total Expenditures	\$ 107,962	\$ 96,257	\$ 94,111
Less Inter-Agency Billings	89,422	94,979	92,863
Net Total	\$ 18,540	\$ 1,278	\$ 1,248

### Parking Utility Summary by Major Object of Expenditure

	<b>2007 Actual</b>	<b>2008 Budget</b>	<b>2008 Projected</b>	<b>2009 Request</b>	<b>2009 Executive</b>	<b>2009 Adopted</b>
Permanent Salaries	\$ 2,878,334	\$ 3,247,423	\$ 3,247,423	\$ 3,231,962	\$ 3,231,962	\$ 3,328,921
Hourly Employee Pay	237,490	226,600	226,600	220,000	220,000	226,600
Overtime Pay	30,368	30,900	30,900	35,000	35,000	36,050
Fringe Benefits	1,054,655	1,258,756	1,258,756	1,252,911	1,252,911	1,307,108
Purchased Services	1,267,281	1,500,155	1,500,155	1,665,403	1,665,403	1,665,403
Supplies	291,496	216,500	216,500	260,900	260,900	260,900
Inter-Departmental Charges	1,111,249	1,070,492	1,070,492	1,110,548	1,110,548	1,110,548
Debt/Other Financing Uses	4,115,875	2,681,252	2,681,252	2,574,684	2,574,684	2,558,074
Capital Assets	78,443	720,000	720,000	482,775	482,775	482,775
Total Expenditures	\$ 11,065,190	\$ 10,952,078	\$ 10,952,078	\$ 10,834,183	\$ 10,834,183	\$ 10,976,379
Inter-Agency Billings	11,065,190	10,952,078	10,952,078	10,834,183	10,834,183	10,976,379
Net Budget	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0