

Department of Civil Rights

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
EOC Hearing Examiner	23-02	1.00	1.00	1.00	\$ 110,584	1.00	\$ 110,584	1.00	\$ 113,902
Civil Rights Director	21-18	1.00	1.00	1.00	96,913	1.00	96,913	1.00	99,820
Contract Compliance Aide	20-11	1.00	0.80	0.80	33,674	0.80	33,674	0.80	34,684
Clerk-Typist 2	20-06	2.00	1.75	1.75	55,464	1.75	55,464	1.75	57,128
Affirmative Action Manager	18-13	1.00	1.00	1.00	78,692	1.00	78,692	1.00	81,053
Equal Oppt'y Manager	18-13	1.00	1.00	1.00	79,668	1.00	79,668	1.00	82,058
Affirmative Action Specialist	18-10	1.00	1.00	1.00	68,512	1.00	68,512	1.00	70,567
Disability Rights and Services Coord	18-08	1.00	1.00	1.00	61,333	1.00	61,333	1.00	63,173
EOC Executive Assistant	18-07	1.00	1.00	1.00	64,755	1.00	64,755	1.00	66,698
EOC Invest./Concil. 2	18-06	2.00	2.00	2.00	103,860	2.00	103,860	2.00	106,976
Personnel Analyst 1	18-06	1.00	1.00	1.00	53,056	1.00	53,056	1.00	54,648
EOC Outreach Coord.	18-04	1.00	1.00	1.00	53,820	1.00	53,820	1.00	55,435
Contract Compliance Monitor	18-02	2.00	2.00	2.00	99,141	2.00	99,141	2.00	98,366
Secretary 1	17-10	0.75	0.75	0.75	35,042	0.75	35,042	0.75	36,094
Premium Pay		-	-	-	5,543	-	5,543	-	5,709
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		16.75	16.30	16.30	\$ 1,000,057	16.30	\$ 1,000,057	16.30	\$ 1,026,311
Budgeted Salary Savings	2.00%				(20,001)		(20,001)		(20,526)
Net Permanent Salaries		16.75	16.30	16.30	\$ 980,056	16.30	\$ 980,056	16.30	\$ 1,005,785