

Common Council

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	17-14	1.00	1.00	1.00	\$ 52,838	1.00	\$ 52,838	1.00	\$ 54,423
Secretary 1	17-10	1.00	1.00	1.00	43,694	1.00	43,694	1.00	45,005
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 96,532</u>	<u>2.00</u>	<u>\$ 96,532</u>	<u>2.00</u>	<u>\$ 99,428</u>
Budgeted Salary Savings	2.00%				(1,931)		(1,931)		(1,989)
Net Permanent Salaries		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 94,601</u>	<u>2.00</u>	<u>\$ 94,601</u>	<u>2.00</u>	<u>\$ 97,439</u>