

Mayor

| Position Title | CG-RG | 2009 | | | | | | | |
|----------------------------------|-------|--------------|--------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|
| | | FTE's | | Requested | | Executive | | Adopted | |
| | | 2007 | 2008 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| Assistant to the Mayor 1 | 19-29 | 2.00 | - | - | \$ 0 | - | \$ 0 | - | \$ 0 |
| *Assistant to the Mayor 2 | 19-28 | 3.00 | 5.00 | 5.00 | 460,142 | 5.00 | 487,518 | 5.00 | 502,144 |
| Secretary to the Mayor | 19-08 | 1.00 | 1.00 | 1.00 | 45,123 | 1.00 | 45,123 | 1.00 | 46,477 |
| Adm. An. 3 (Fiscal Eff. Auditor) | 18-10 | 1.00 | 1.00 | 1.00 | 66,999 | 1.00 | 66,999 | 1.00 | 69,009 |
| Alcohol Policy Coordinator | 18-08 | 1.00 | 1.00 | 1.00 | 54,660 | 1.00 | 54,660 | 1.00 | 56,300 |
| Program Assistant 2 | 17-12 | 1.00 | 1.00 | 1.00 | 49,922 | 1.00 | 49,922 | 1.00 | 51,420 |
| Secretary 1 | 17-10 | 1.00 | 1.00 | 1.00 | 42,726 | 1.00 | 42,726 | 1.00 | 44,008 |
| Mayoral Office Clerk | 17-09 | 1.00 | 1.00 | 1.00 | 45,755 | 1.00 | 45,755 | 1.00 | 47,128 |
| Mayor | --- | 1.00 | 1.00 | 1.00 | 112,881 | 1.00 | 112,881 | 1.00 | 112,881 |
| Premium Pay | | - | - | - | 4,765 | - | 4,765 | - | 4,908 |
| Workers Comp Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | <u>12.00</u> | <u>12.00</u> | <u>12.00</u> | <u>\$ 882,973</u> | <u>12.00</u> | <u>\$ 910,349</u> | <u>12.00</u> | <u>\$ 934,275</u> |
| Budgeted Salary Savings | 2.00% | | | | (17,659) | | (18,207) | | (18,686) |
| Net Permanent Salaries | | <u>12.00</u> | <u>12.00</u> | <u>12.00</u> | <u>\$ 865,314</u> | <u>12.00</u> | <u>\$ 892,142</u> | <u>12.00</u> | <u>\$ 915,589</u> |

*Includes 3 months of a Double-Fill Aide, funded through March 31, 2009