

Overture Center

2009

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Overture Center Director	21-21	1.00	1.00	1.00	\$ 120,731	1.00	\$ 120,731	1.00	\$ 124,353
Account Tech 2	20-14	-	1.00	1.00	43,896	1.00	43,896	1.00	45,213
Administrative Clerk 2	20-11	1.80	1.80	1.80	87,288	1.80	87,288	1.80	89,907
Account Clerk 2	20-09	1.00	1.00	1.00	36,999	1.00	36,999	1.00	38,109
Administrative Clerk 1	20-09	2.00	3.65	3.65	149,522	3.65	149,522	3.65	154,008
Graphics Assistant	20-09	-	0.50	0.50	18,400	0.50	18,400	0.50	18,952
Clerk-Typist 2	20-06	1.65	1.00	1.00	40,029	1.00	40,029	1.00	41,230
Ticket Office Cashier	20-06	3.80	3.80	3.80	147,803	3.80	147,803	3.80	152,237
Sponsorship Associate	19-09	1.00	1.00	1.00	57,009	1.00	57,009	1.00	58,719
Group Sales Coordinator	19-07	1.00	1.00	1.00	50,710	1.00	50,710	1.00	52,231
Ov. Ctr. Associate Director	18-15	1.00	1.00	-	0	-	0	-	0
Ov. Ctr. Programming Manager	18-13	-	-	1.00	82,502	1.00	82,502	1.00	84,977
Ov. Ctr. Events Manager	18-12	1.00	1.00	1.00	81,797	1.00	81,797	1.00	84,251
Ov. Ctr. Financial Officer	18-12	1.00	1.00	1.00	77,413	1.00	77,413	1.00	79,735
Ov. Ctr. Marketing Manager	18-12	1.00	1.00	1.00	73,035	1.00	73,035	1.00	75,226
Ov. Ctr. Maintenance Manager	18-10	1.00	1.00	1.00	74,489	1.00	74,489	1.00	76,724
Ov. Ctr. Patron Svcs. Manager	18-09	1.00	1.00	1.00	68,591	1.00	68,591	1.00	70,649
Ov. Ctr. Promotions Supervisor	18-08	1.00	1.00	1.00	64,598	1.00	64,598	1.00	66,536
Ov. Ctr. Ed. & Outreach Supv.	18-08	1.00	1.00	1.00	60,496	1.00	60,496	1.00	62,311
Ov. Ctr. Ticket Office Manager	18-08	1.00	1.00	1.00	65,328	1.00	65,328	1.00	67,288
Ov. Ctr. Planning Analyst	18-07	-	1.00	1.00	57,827	1.00	57,827	1.00	59,562
Ov. Ctr. Technical Supervisor	18-07	1.00	1.00	1.00	64,197	1.00	64,197	1.00	66,123
PW General Foreperson	18-07	1.00	1.00	1.00	59,573	1.00	59,573	1.00	61,360
Building Maintenance Supv.	18-06	1.00	1.00	1.00	48,401	1.00	48,401	1.00	49,853
Ov. Ctr. Adv. Spec. 2	18-06	2.00	3.00	2.00	115,113	2.00	115,113	2.00	118,566
Ov. Ctr. Comm'y Events Coord.	18-06	1.75	1.75	1.75	101,010	1.75	101,010	1.75	104,040
Ov. Ctr. Publicity Specialist	18-06	1.00	1.00	1.00	49,844	1.00	49,844	1.00	51,339
Ov. Ctr. Volunteer Coordinator	18-06	1.00	1.00	1.00	58,659	1.00	58,659	1.00	60,419
Ov. Ctr. Administrative Coord.	18-05	1.00	1.00	1.00	56,219	1.00	56,219	1.00	57,906
Ov. Ctr. Advertising Specialist 1	18-04	-	-	1.00	47,000	1.00	47,000	1.00	48,410
Ov. Ctr. Asst. Patron Svcs. Supv.	18-04	1.00	1.00	1.00	50,756	1.00	50,756	1.00	52,279
Ov. Ctr. Development Assoc.	18-04	0.80	0.80	0.80	50,221	0.80	50,221	0.80	51,728
Ov. Ctr. Security Coordinator	18-04	1.00	1.00	1.00	50,916	1.00	50,916	1.00	52,443
Box Office Supervisor	18-02	2.00	2.00	2.00	85,300	2.00	85,300	2.00	87,859
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	53,766	1.00	53,766	1.00	55,379
Maintenance Mechanic 1	16-13	2.00	2.00	2.00	97,448	2.00	97,448	2.00	100,371
Theater Technician 1	16-13	4.75	4.75	4.75	246,237	4.75	246,237	4.75	253,624
Custodial Worker 3	16-09	1.00	1.00	1.00	41,906	1.00	41,906	1.00	43,163
Facility Maintenance Worker	16-09	4.00	4.00	4.00	178,939	4.00	178,939	4.00	184,307
Custodial Worker 2	16-07	8.00	8.00	8.00	322,150	8.00	322,150	8.00	331,815
Development Director	xx-xx	1.00	-	-	0	-	0	-	0
Ov. Ctr. Publ. Spec./E-Mrktg.	xx-xx	1.00	-	-	0	-	0	-	0
Sales Associate	xx-xx	-	1.00	1.00	46,642	1.00	46,642	1.00	48,041

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		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Premium Pay		-	-	-	15,000	-	15,000	-	15,450
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>59.55</u>	<u>63.05</u>	<u>63.05</u>	<u>\$ 3,297,760</u>	<u>63.05</u>	<u>\$ 3,297,760</u>	<u>63.05</u>	<u>\$ 3,396,693</u>
Budgeted Salary Savings	8.50%				<u>(280,310)</u>		<u>(280,310)</u>		<u>(288,719)</u>
Net Permanent Salaries		<u>59.55</u>	<u>63.05</u>	<u>63.05</u>	<u>\$ 3,017,450</u>	<u>63.05</u>	<u>\$ 3,017,450</u>	<u>63.05</u>	<u>\$ 3,107,974</u>