

Monona Terrace

2009

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 118,920	1.00	\$ 118,920	1.00	\$ 122,488
Account Technician 2	20-14	1.00	1.00	1.00	50,002	1.00	50,002	1.00	51,502
Event Services Coord.	20-13	3.00	3.00	3.00	143,515	3.00	143,515	3.00	147,820
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	45,002	1.00	45,002	1.00	46,352
Booking Coordinator	20-11	1.00	1.00	1.00	46,319	1.00	46,319	1.00	47,709
Sales Clerk Leadworker	20-11	1.00	1.00	1.00	45,002	1.00	45,002	1.00	46,352
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	87,289	2.00	87,289	2.00	89,908
Clerk Typist 2	20-06	2.25	2.25	2.25	76,341	2.25	76,341	2.25	78,631
Sales Clerk	20-06	0.50	0.50	0.50	18,426	0.50	18,426	0.50	18,979
Sales/Marketing/Events Mgr.	19-30	1.00	-	-	0	-	0	-	0
Sales Manager	19-09	1.00	1.00	1.00	60,873	1.00	60,873	1.00	62,699
Gift Shop Manager	19-07	1.00	1.00	1.00	54,318	1.00	54,318	1.00	55,948
Sales Associate	19-07	2.00	2.00	2.00	100,795	2.00	100,795	2.00	103,819
Assoc Dir-Mktg/Events/Comm'y	18-14	-	1.00	1.00	84,956	1.00	84,956	1.00	87,505
Associate Director	18-14	1.00	1.00	1.00	82,477	1.00	82,477	1.00	84,951
Business Manager	18-10	1.00	1.00	1.00	66,508	1.00	66,508	1.00	68,503
Community Relations Supv.	18-08	1.00	1.00	1.00	60,496	1.00	60,496	1.00	62,311
Building Maint. Supervisor	18-06	1.00	1.00	1.00	60,325	1.00	60,325	1.00	62,135
Event Services Manager	18-06	1.00	1.00	1.00	57,145	1.00	57,145	1.00	58,859
Operations Manager	18-06	1.00	1.00	1.00	58,659	1.00	58,659	1.00	60,419
Assistant Operations Manager	18-04	1.00	1.00	1.00	55,056	1.00	55,056	1.00	56,708
Asst. Ops. (Cust. Svc.) Mgr.	18-04	1.00	1.00	1.00	54,035	1.00	54,035	1.00	55,656
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	50,520	1.00	50,520	1.00	52,036
Community Events Coord.	18-02	1.00	1.00	1.00	49,814	1.00	49,814	1.00	51,308
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	47,233	1.00	47,233	1.00	48,650
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	55,325	1.00	55,325	1.00	56,985
Monona Terrace AV Tech.	16-14	3.00	3.00	3.00	160,217	3.00	160,217	3.00	165,024
Maintenance Mechanic 1	16-13	2.50	2.50	2.50	128,744	2.50	128,744	2.50	132,606
Facilities Maintenance Wkr.	16-09	2.00	2.00	2.00	93,765	2.00	93,765	2.00	96,578
Operations Lead Worker	16-09	3.00	3.00	3.00	135,571	3.00	135,571	3.00	139,638
Command Center Operator	16-07	4.00	4.00	4.00	174,840	4.00	174,840	4.00	180,085
Custodial Worker 2	16-07	-	5.00	5.00	194,459	5.00	194,459	5.00	200,293
Operations Worker	16-07	14.00	9.00	9.00	394,394	9.00	394,394	9.00	406,226
Premium Pay		-	-	-	23,962	-	23,962	-	24,681
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>58.25</u>	<u>58.25</u>	<u>58.25</u>	<u>\$ 2,935,303</u>	<u>58.25</u>	<u>\$ 2,935,303</u>	<u>58.25</u>	<u>\$ 3,023,364</u>
Budgeted Salary Savings	3.99%				(117,119)		(117,119)		(120,632)
Net Permanent Salaries		<u>58.25</u>	<u>58.25</u>	<u>58.25</u>	<u>\$ 2,818,184</u>	<u>58.25</u>	<u>\$ 2,818,184</u>	<u>58.25</u>	<u>\$ 2,902,732</u>