

Madison City Channel

2009

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
CC Cablecast Prod. Tech.	20-13	1.00	1.00	1.00	\$ 47,529	1.00	\$ 47,529	1.00	\$ 48,955
City Channel Prod/Dir 2	20-11	1.00	1.00	1.00	45,002	1.00	45,002	1.00	46,352
Asst. Programming Coord	20-10	0.50	0.50	0.50	21,786	0.50	21,786	0.50	22,440
City Channel Prod/Dir. 1	20-09	0.50	0.50	0.50	21,937	0.50	21,937	0.50	22,595
City Channel Manager	18-10	1.00	1.00	1.00	73,811	1.00	73,811	1.00	76,025
City Channel Prod. Supv.	18-07	1.00	1.00	1.00	62,642	1.00	62,642	1.00	64,521
City Channel Program Coord.	18-04	1.00	1.00	1.00	54,027	1.00	54,027	1.00	55,648
*City Channel Prod/Dir. 2	17-11	0.50	0.50	0.50	22,032	0.50	22,032	0.50	22,693
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		6.50	6.50	6.50	\$ 348,766	6.50	\$ 348,766	6.50	\$ 359,229
Budgeted Salary Savings	2.00%				(6,975)		(6,975)		(7,185)
Net Permanent Salaries		6.50	6.50	6.50	\$ 341,791	6.50	\$ 341,791	6.50	\$ 352,044

*Denotes LTE