

Comptroller

		2009							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Comptroller	21-23	1.00	1.00	1.00	\$ 135,312	1.00	\$ 135,312	1.00	\$ 139,372
Account Technician 3	20-16	3.00	3.00	3.00	169,187	3.00	169,187	3.00	174,263
Payroll Technician 2	20-15A	2.00	2.00	2.00	109,424	2.00	109,424	2.00	112,707
Account Technician 2	20-14	2.00	2.00	2.00	97,408	2.00	97,408	2.00	100,330
Account Clerk 3	20-11	2.00	2.00	2.00	81,712	2.00	81,712	2.00	84,163
Account Clerk 2	20-09	2.00	2.00	2.00	88,186	2.00	88,186	2.00	90,832
Administrative Clerk	20-09	1.00	1.00	1.00	37,618	1.00	37,618	1.00	38,746
Central Support Clerk	20-07	1.00	1.00	1.00	42,795	1.00	42,795	1.00	44,079
Clerk-Typist 2	20-06	4.00	4.00	4.00	148,859	4.00	148,859	4.00	153,324
Accounting Services Mgr.	18-17	1.00	1.00	1.00	94,536	1.00	94,536	1.00	97,372
Budget/Audit Manager	18-17	1.00	1.00	1.00	101,868	1.00	101,868	1.00	104,924
Accountant 4	18-12	4.00	4.00	4.00	312,295	4.00	312,295	4.00	321,664
Administrative Analyst 4	18-12	1.00	2.00	2.00	156,328	2.00	156,328	2.00	161,018
Risk Manager	18-12	1.00	1.00	1.00	72,756	1.00	72,756	1.00	74,939
Administrative Analyst 3	18-10	1.00	-	-	0	-	0	-	0
Accountant 2	18-08	3.00	3.00	3.00	156,669	3.00	156,669	3.00	161,369
Administrative Analyst 2	18-08	1.00	1.00	1.00	57,328	1.00	57,328	1.00	59,048
Safety Coordinator	18-07	-	1.00	1.00	65,852	1.00	65,852	1.00	67,828
Admin. Services Supv.	18-06	-	1.00	1.00	61,156	1.00	61,156	1.00	62,990
Administrative Coordinator	18-04	1.00	-	-	0	-	0	-	0
Document Services Leadworker	17-13	1.00	1.00	1.00	50,373	1.00	50,373	1.00	51,884
Document Services Spec. 2	17-10	2.00	2.00	2.00	89,713	2.00	89,713	2.00	92,404
Buyer 2	16-17	1.00	1.00	1.00	62,130	1.00	62,130	1.00	63,994
Premium Pay		-	-	-	52,314	-	52,314	-	53,883
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>36.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 2,243,819</u>	<u>37.00</u>	<u>\$ 2,243,819</u>	<u>37.00</u>	<u>\$ 2,311,133</u>
Budgeted Salary Savings	2.90%				(65,071)		(65,071)		(67,023)
Net Permanent Salaries		<u>36.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 2,178,748</u>	<u>37.00</u>	<u>\$ 2,178,748</u>	<u>37.00</u>	<u>\$ 2,244,110</u>