

Information Technology

2009

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 108,054	1.00	\$ 108,054	1.00	\$ 111,296
Program Assistant 1	20-12	1.00	1.00	1.00	47,554	1.00	47,554	1.00	48,980
Data Center Manager	18-14	1.00	1.00	1.00	89,679	1.00	89,679	1.00	92,369
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	89,679	1.00	89,679	1.00	92,369
Management Info. Spec. 4	18-12	11.00	11.00	11.00	606,100	11.00	606,100	11.00	624,283
Management Info. Spec. 3	18-10	10.00	10.00	10.00	759,281	10.00	759,281	10.00	782,059
Management Info. Spec. 2	18-08	14.00	14.00	14.00	836,840	14.00	836,840	14.00	861,945
Premium Pay		-	-	-	40,842	-	40,842	-	42,067
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>39.00</u>	<u>39.00</u>	<u>39.00</u>	<u>\$ 2,578,029</u>	<u>39.00</u>	<u>\$ 2,578,029</u>	<u>39.00</u>	<u>\$ 2,655,368</u>
Budgeted Salary Savings	2.00%				(51,561)		(51,561)		(53,107)
Net Permanent Salaries		<u>39.00</u>	<u>39.00</u>	<u>39.00</u>	<u>\$ 2,526,468</u>	<u>39.00</u>	<u>\$ 2,526,468</u>	<u>39.00</u>	<u>\$ 2,602,261</u>