

Public Health-Madison and Dane County

Position Title	CG-RG	2009								
		FTE's		Requested		Executive		Adopted		
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount	
City Employees:										
Comm. Disease Control Spec.	22-04	1.00	-	-	\$ 0	-	\$ 0	-	\$ 0	0
Environmental Epidemiologist	22-04	1.00	-	-	0	-	0	-	0	0
HIV/AIDS Program Coordinator	22-04	1.00	-	-	0	-	0	-	0	0
Lead Nutritionist	22-04	1.00	-	-	0	-	0	-	0	0
Public Health Nurse 2	22-03	21.80	-	-	0	-	0	-	0	0
Dental Health Specialist	22-02	1.00	-	-	0	-	0	-	0	0
Health Education Specialist	22-02	1.00	-	-	0	-	0	-	0	0
Nutritionist	22-02	1.60	-	-	0	-	0	-	0	0
HIV/AIDS Outreach	22-01	2.40	-	-	0	-	0	-	0	0
Public Health Director	21-21	1.00	-	-	0	-	0	-	0	0
PH Data Computer Technician	20-12	1.00	-	-	0	-	0	-	0	0
Administrative Clerk 2	20-11	1.00	1.00	1.00	50,220	1.00	50,220	1.00	50,220	50,220
Administrative Clerk 1	20-09	5.00	5.00	5.00	219,882	5.00	219,882	5.00	219,882	219,882
Public Health Clinic Aide	20-08	9.90	8.90	8.90	355,032	8.90	355,032	8.90	355,032	355,032
Clerk-Typist 2	20-06	4.00	3.00	3.00	82,070	3.00	82,070	3.00	82,070	82,070
Public Health Interpreter	20-06	3.50	3.80	3.80	153,124	3.80	153,124	3.80	153,124	153,124
Envir. Health & Lab Director	18-15	1.00	1.00	1.00	96,419	1.00	96,419	1.00	96,419	96,419
Public Health Nursing Director	18-15	1.00	-	-	0	-	0	-	0	0
P.H. Administrative Serv. Mgr.	18-11	1.00	1.00	1.00	73,648	1.00	73,648	1.00	73,648	73,648
Envir. Health Services Supv.	18-10	1.00	1.00	1.00	72,324	1.00	72,324	1.00	72,324	72,324
Envir. Tech. Services Supv.	18-10	1.00	1.00	1.00	70,288	1.00	70,288	1.00	70,288	70,288
PH Supervisor	18-10	1.00	-	-	0	-	0	-	0	0
Public Health Nurse Supv.	18-10	3.00	3.00	3.00	222,459	3.00	222,459	3.00	222,459	222,459
Public Information Officer	18-08	1.00	-	-	0	-	0	-	0	0
Hazard Waste Coordinator	18-07	1.00	1.00	1.00	60,521	1.00	60,521	1.00	60,521	60,521
*Bioterrorism Prepare. Coord.	18-04	1.00	-	-	0	-	0	-	0	0
Program Assistant 3	17-13	1.00	1.00	1.00	50,947	1.00	50,947	1.00	50,947	50,947
*PH Community Relations Spec.	17-12	1.00	1.00	1.00	47,416	0.50	23,708	0.50	23,708	23,708
Public Health Sanitarian 3	16-19	2.00	2.00	2.00	136,229	2.00	136,229	2.00	136,229	136,229
Chemical Analyst 3	16-18	1.00	1.00	1.00	65,317	1.00	65,317	1.00	65,317	65,317
EPA Leadworker	16-18	1.00	1.00	1.00	65,317	1.00	65,317	1.00	65,317	65,317
Microbiologist 3	16-18	1.00	1.00	1.00	67,116	1.00	67,116	1.00	67,116	67,116
Public Health Sanitarian 2	16-17	7.50	7.50	7.50	416,319	7.50	416,319	7.50	416,319	416,319
Chemical Analyst 2	16-16	3.00	2.00	2.00	61,621	2.00	61,621	2.00	61,621	61,621
Chemist 1	16-13	-	1.00	1.00	47,521	1.00	47,521	1.00	47,521	47,521
Public Health Lab Analyst	16-13	1.00	1.00	1.00	55,167	1.00	55,167	1.00	55,167	55,167
Animal Control Leadworker	16-11	1.00	1.00	1.00	50,372	1.00	50,372	1.00	50,372	50,372
Environmental Technician	16-11	1.00	1.00	1.00	42,533	1.00	42,533	1.00	42,533	42,533
Animal Control Officer	16-09	3.00	3.00	3.00	139,070	3.00	139,070	3.00	139,070	139,070
Lab Aide	16-08	1.00	1.00	1.00	41,281	1.00	41,281	1.00	41,281	41,281
County Employees:										
Accountant	-	-	1.00	1.00	57,619	1.00	57,619	1.00	57,619	57,619
Administrative Services Supv.	-	-	1.00	1.00	56,587	1.00	56,587	1.00	56,587	56,587
Bilingual Health Aide	-	-	4.00	4.00	168,285	4.00	168,285	4.00	168,285	168,285
Bioterrorism Prepare. & Assmt.	-	-	1.00	1.00	0	1.00	0	1.00	0	0
Clerk Typist III	-	-	1.00	1.00	47,104	1.00	47,104	1.00	47,104	47,104
Clerk Typist I-II	-	-	8.50	8.50	373,723	8.50	373,723	8.50	373,723	373,723

Public Health-Madison and Dane County

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Consortium Staff	-	-	2.00	2.00	0	2.00	0	2.00	0
Dental Health Coordinator	-	-	1.00	1.00	68,916	1.00	68,916	1.00	68,916
Dental Hygienist	-	-	1.50	1.50	69,941	1.50	69,941	1.50	69,941
Dietetic Specialist	-	-	0.50	1.00	41,104	1.00	41,104	1.00	41,104
Director of Environmental Health	-	-	1.00	-	0	-	0	-	0
Emergency Preparedness Coord.	-	-	1.00	1.00	60,778	1.00	60,778	1.00	60,778
Env. Health Services Supervisor	-	-	1.00	1.00	78,138	1.00	78,138	1.00	78,138
Environmental Health Specialist	-	-	1.00	1.00	54,862	1.00	54,862	1.00	54,862
Health Education Coordinator	-	-	0.70	0.70	51,711	0.70	51,711	0.70	51,711
Health Educator	-	-	1.00	1.00	69,334	1.00	69,334	1.00	69,334
HIV Coordinator	-	-	1.00	1.00	74,229	1.00	74,229	1.00	74,229
HIV Outreach	-	-	2.40	2.40	109,771	2.40	109,771	2.40	109,771
Humane Officer	-	-	3.00	3.00	94,208	3.00	131,508	3.00	131,508
Medical Interpreter	-	-	1.00	1.00	45,448	1.00	45,448	1.00	45,448
Nursing Supervisor	-	-	3.00	3.00	231,017	3.00	231,017	3.00	231,017
Nutritionist-Lead	-	-	2.00	2.00	144,921	2.00	144,921	2.00	144,921
Prevention Coordinator	-	-	0.80	0.80	57,307	0.80	57,307	0.80	57,307
Private Sewage Program Spec.	-	-	1.00	1.00	56,118	1.00	56,118	1.00	56,118
Public Health Director	-	-	1.00	1.00	139,724	1.00	139,724	1.00	139,724
Public Health Epidemiologist	-	-	3.00	3.00	190,357	3.00	190,357	3.00	190,357
Public Health Nurse	-	-	41.80	41.80	2,732,099	41.80	2,777,459	41.80	2,777,459
Public Health Nursing Director	-	-	2.00	2.00	151,632	2.00	151,632	2.00	151,632
Public Health Nutritionist	-	-	3.60	3.60	236,691	3.60	236,691	3.60	236,691
Public Health Supervisor (WIC)	-	-	1.00	1.00	63,148	1.00	63,148	1.00	63,148
Public Health Aide	-	-	1.00	1.00	47,382	1.00	47,382	1.00	47,382
Public Information Officer	-	-	1.00	1.00	58,737	1.00	58,737	1.00	58,737
Sanitarian	-	-	6.00	6.00	416,374	6.00	416,374	6.00	416,374
Senior Food Program Specialist	-	-	1.00	1.00	69,479	1.00	69,479	1.00	69,479
Septic Monitoring Specialist	-	-	0.20	0.20	0	0.20	0	0.20	0
Tobacco Coalition Coordinator	-	-	1.00	1.00	61,427	1.00	61,427	1.00	61,427
Tobacco Coordinator Youth Coord	-	-	1.00	1.00	53,221	1.00	53,221	1.00	53,221
Well Woman Coordinator	-	-	1.00	1.00	64,116	1.00	64,116	1.00	64,116
Well Woman Program Specialist	-	-	1.00	1.00	53,221	1.00	53,221	1.00	53,221
Premium Pay		-	-	-	22,800	-	22,800	-	22,800
Transition Costs		-	-	-	0	-	80,000	-	80,000
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>93.70</u>	<u>161.20</u>	<u>160.70</u>	<u>\$ 9,113,742</u>	<u>160.20</u>	<u>\$ 9,252,694</u>	<u>160.20</u>	<u>\$ 9,252,694</u>
Salary Savings	4.00%				(109,689)		(108,741)		(108,741)
Net Permanent Salaries		<u>93.70</u>	<u>161.20</u>	<u>160.70</u>	<u>\$ 9,004,053</u>	<u>160.20</u>	<u>\$ 9,143,953</u>	<u>160.20</u>	<u>\$ 9,143,953</u>

*Denotes LTE positions

Note:

The authorized number of positions of Public Health Nurses may vary by .3 FTE, depending upon application of the existing labor agreement.