

Metro Transit

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Service Manager	44-16	1.00	1.00	1.00	\$ 95,700	1.00	\$ 95,700	1.00	\$ 95,700
Transit Finance Manager	44-14	1.00	1.00	1.00	69,900	1.00	69,900	1.00	69,900
Transit Maintenance Manager	44-14	1.00	1.00	1.00	87,800	1.00	87,800	1.00	87,800
Transit Mktg. & Cust. Svcs. Mgr.	44-14	1.00	1.00	1.00	73,400	1.00	73,400	1.00	73,400
Transit Operations Manager	44-14	1.00	1.00	1.00	92,000	1.00	92,000	1.00	92,000
Transit Plan. & Sch. Manager	44-14	1.00	1.00	1.00	91,200	1.00	91,200	1.00	91,200
Paratransit Program Manager	44-12	-	1.00	1.00	75,800	1.00	75,800	1.00	75,800
Transit Info. Sys. Coordinator	44-12	1.00	1.00	1.00	83,200	1.00	83,200	1.00	83,200
Paratransit Program Manager	44-10	1.00	-	-	0	-	0	-	0
Transit Accountant 3	44-10	2.00	2.00	2.00	140,300	2.00	140,300	2.00	140,300
Transit. Maint. Gen. Supv.	44-10	-	2.00	2.00	134,500	2.00	134,500	2.00	134,500
Transit Oper. Gen. Supv.	44-10	-	3.00	3.00	194,300	3.00	194,300	3.00	194,300
Transit Schedule Planner	44-10	1.00	1.00	1.00	76,400	1.00	76,400	1.00	76,400
Transit Building Maint. Foreman	44-09	1.00	1.00	1.00	66,400	1.00	66,400	1.00	66,400
Transit Finance Supervisor	44-09	1.00	1.00	1.00	62,800	1.00	62,800	1.00	62,800
Transit Info. Sys. Spec. 2	44-08	1.00	1.00	1.00	63,901	1.00	63,901	1.00	63,901
Transit Maintenance Supv.	44-08	8.00	6.00	6.00	373,000	6.00	373,000	6.00	373,000
Transit Marketing Specialist 2	44-08	1.00	1.00	1.00	50,800	2.00	85,800	2.00	85,800
Transit Operations Supervisor	44-08	19.00	16.00	16.00	1,080,000	16.00	1,080,000	16.00	1,080,000
Transit Planner 2	44-08	2.00	2.00	2.00	134,700	2.00	134,700	2.00	134,700
Transit Parts Supervisor	44-05	1.00	1.00	1.00	60,400	1.00	60,400	1.00	60,400
Transit Marketing Specialist 1	44-04	1.00	1.00	1.00	53,900	1.00	53,900	1.00	53,900
Transit Office Manager	43-12	-	1.00	1.00	47,100	1.00	47,100	1.00	47,100
Transit Employee Rel. Asst.	43-11	1.00	1.00	1.00	49,701	1.00	49,701	1.00	49,701
Transit Office Manager	43-11	1.00	-	-	0	-	0	-	0
Transit Account Technician	42-11	1.00	1.00	1.00	47,200	1.00	47,200	1.00	47,200
Transit Graphics Technician	42-11	1.00	1.00	1.00	49,100	1.00	49,100	1.00	49,100
Transit Purch. Acct. Tech.	42-11	1.00	1.00	1.00	50,400	1.00	50,400	1.00	50,400
Transit Payroll Specialist	42-10	1.00	1.00	1.00	47,600	1.00	47,600	1.00	47,600
Transit Scheduling/Data Asst.	42-10	1.00	1.00	1.00	42,300	1.00	42,300	1.00	42,300
Paratransit Sched. Coord.	42-09	1.00	1.00	1.00	35,300	1.00	35,300	1.00	35,300
Transit Parts Specialist 2	42-08	2.00	2.00	2.00	87,800	2.00	87,800	2.00	87,800
Transit Oper. Technician 2	42-07	1.00	1.00	1.00	41,400	1.00	41,400	1.00	41,400
Transit Office Assistant	42-06	1.00	1.00	1.00	43,400	1.00	43,400	1.00	43,400
Transit Operations Office Coord.	42-06	1.50	1.50	1.50	63,900	1.50	63,900	1.50	63,900
Transit Cashier	42-05	-	1.50	1.50	55,800	1.50	55,800	1.50	55,800
Transit Customer Services Rep.	42-05	9.00	9.00	9.00	317,400	9.00	317,400	9.00	317,400
Transit Receptionist	42-04	1.00	1.00	1.00	39,600	1.00	39,600	1.00	39,600
Transit Cashier	42-03	1.50	-	-	0	-	0	-	0
Transit Mechanic Leadworker	41-10	1.00	1.00	1.00	58,200	1.00	58,200	1.00	58,200
Transit Class A Mechanic	41-09	13.00	13.00	13.00	731,300	13.00	731,300	13.00	731,300
Transit Paint and Body	41-09	2.00	2.00	2.00	112,000	2.00	112,000	2.00	112,000
Transit Class B Mechanic	41-08	15.00	15.00	15.00	782,400	15.00	782,400	15.00	782,400
Transit Class C Mechanic	41-06	18.00	18.00	18.00	768,800	18.00	768,800	18.00	768,800
Transit Garage Dispatch	41-05	1.00	1.00	1.00	51,100	1.00	51,100	1.00	51,100
Transit Motorcoach Operator	41-05	294.50	294.50	294.50	15,414,900	296.50	15,494,900	296.50	15,494,900
Transit Utility Worker	41-05	7.00	7.00	7.00	337,600	7.00	337,600	7.00	337,600

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2009

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Transit Janitor	41-03	2.00	2.00	2.00	99,900	2.00	99,900	2.00	99,900
Transit Service Worker	41-03	11.50	11.50	11.50	543,300	11.50	543,300	11.50	543,300
Transit Bus Cleaner	41-02	2.00	2.00	2.00	95,600	2.00	95,600	2.00	95,600
Transit General Manager	21-20	1.00	1.00	1.00	106,100	1.00	106,100	1.00	106,100
Premium Pay/Other		-	-	-	87,574	-	87,574	-	87,574
Workers Comp Pay		-	-	-	148,876	-	148,876	-	148,876
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>439.00</u>	<u>439.00</u>	<u>439.00</u>	<u>\$ 23,516,052</u>	<u>442.00</u>	<u>\$ 23,631,052</u>	<u>442.00</u>	<u>\$ 23,631,052</u>
Budgeted Salary Savings	2.00%				<u>(470,321)</u>		<u>(472,621)</u>		<u>(472,621)</u>
Net Permanent Salaries		<u>439.00</u>	<u>439.00</u>	<u>439.00</u>	<u>\$ 23,045,731</u>	<u>442.00</u>	<u>\$ 23,158,431</u>	<u>442.00</u>	<u>\$ 23,158,431</u>