

# Traffic Engineering

		2009							
Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Traffic Engineer & Pkg. Mgr.	21-21	1.00	1.00	1.00	\$ 121,937	1.00	\$ 121,937	1.00	\$ 125,595
Bicycle Reg. Coordinator	20-12	0.55	0.65	0.55	23,306	0.55	23,306	0.55	24,005
Pedestrian Bike Safety Asst.	20-10	1.00	1.00	1.00	46,196	1.00	46,196	1.00	47,582
Secretary 1	20-10	1.00	1.00	1.00	41,219	1.00	41,219	1.00	42,457
Administrative Clerk 1	20-09	1.00	0.60	0.60	22,570	0.60	22,570	0.60	23,249
Asst. City Traffic Eng.	18-17	1.00	1.00	1.00	100,052	1.00	100,052	1.00	103,053
Traffic Engineer 4	18-15	2.00	2.00	2.00	177,364	2.00	177,364	2.00	182,684
Traffic Operations Manager	18-15	1.00	1.00	1.00	93,623	1.00	93,623	1.00	96,432
Traffic Engineer 3	18-14	1.00	1.00	1.00	86,152	1.00	86,152	1.00	88,736
Communication Oper. Supv.	18-12	1.00	1.00	1.00	81,492	1.00	81,492	1.00	83,937
Traffic Engineer 2	18-12	2.00	2.00	2.00	130,121	2.00	130,121	2.00	134,025
Transportation Oper. Analyst	18-10	1.00	1.00	1.00	66,253	1.00	66,253	1.00	68,241
Pub. Wks. Gen. Foreperson	18-09	-	1.00	1.00	70,860	1.00	70,860	1.00	72,986
Engineer 2	18-08	2.00	2.00	2.00	111,908	2.00	111,908	2.00	115,264
Pub. Wks. Gen. Foreperson	18-07	1.00	-	-	0	-	0	-	0
Pedestrian Bike Coordinator	18-06	1.00	1.00	1.00	61,192	1.00	61,192	1.00	63,028
Program Assistant 2	17-12	1.00	1.00	1.00	47,963	1.00	47,963	1.00	49,403
Traffic Eng. Dev. Coord.	16-21	1.00	1.00	1.00	73,699	1.00	73,699	1.00	75,910
Electrical Operations Leadwkr.	16-20	1.00	1.00	1.00	70,726	1.00	70,726	1.00	72,848
Communications Tech. 3	16-19	1.00	1.00	1.00	67,941	1.00	67,941	1.00	69,979
Engineering Prog. Spec. 2	16-19	1.00	1.00	1.00	59,934	1.00	59,934	1.00	61,732
Mobile Data Technician	16-18	1.00	1.00	1.00	64,567	1.00	64,567	1.00	66,504
Communications Tech. 2	16-17	3.00	3.00	3.00	160,273	3.00	160,273	3.00	165,081
Engineering Prog. Spec. 1	16-17	1.00	1.00	1.00	63,415	1.00	63,415	1.00	65,317
Traffic Signal Electrician 2	16-17	6.00	6.00	6.00	397,303	6.00	378,267	6.00	389,615
Traffic Operations Leadwkr.	16-15	2.00	2.00	2.00	115,449	2.00	115,449	2.00	118,912
Communications Technician 1	16-14	2.00	2.00	2.00	108,164	2.00	108,164	2.00	111,409
Engineering Aide 3	16-14	1.00	1.00	1.00	55,113	1.00	55,113	1.00	56,766
Traffic Signal Electrician 1	16-14	2.00	2.00	2.00	105,540	2.00	105,540	2.00	108,706
Engineering Aide 2	16-13	1.00	1.00	1.00	44,859	1.00	44,859	1.00	46,204
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	54,042	1.00	54,042	1.00	55,662
Maintenance Painter	16-13	2.00	2.00	2.00	98,766	2.00	98,766	2.00	101,728
Sign Painter	16-13	2.00	2.00	2.00	108,084	2.00	108,084	2.00	111,327
Communication Worker	16-11	2.00	2.00	2.00	94,899	2.00	94,899	2.00	97,746
Engineering Aide 1	16-11	1.00	1.00	1.00	44,858	1.00	44,858	1.00	46,203
Storekeeper	16-11	1.00	1.00	1.00	51,203	1.00	51,203	1.00	52,739
Traffic Count Worker	16-11	1.00	1.00	1.00	48,900	1.00	48,900	1.00	50,367
Traffic Signal Mtc. Worker	16-11	3.00	3.00	3.00	133,528	3.00	133,528	3.00	137,533
Traffic Control Mtc. Worker	16-10	5.00	5.00	5.00	221,151	5.00	221,151	5.00	227,785
Facility Maintenance Worker	16-09	1.00	1.00	1.00	46,329	-	0	-	0
Premium Pay		-	-	-	62,000	-	62,000	-	63,861
Workers Comp Pay		-	-	-	11,000	-	11,000	-	11,330
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		60.55	60.25	60.15	\$ 3,643,951	59.15	\$ 3,578,586	59.15	\$ 3,685,941
Budgeted Salary Savings	2.00%				(72,879)		(71,572)		(73,719)
Net Permanent Salaries		60.55	60.25	60.15	\$ 3,571,072	59.15	\$ 3,507,014	59.15	\$ 3,612,222