

Streets

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Streets Superintendent	21-18	1.00	1.00	1.00	\$ 103,037	1.00	\$ 103,037	1.00	\$ 106,128
Public Information Assistant	20-11	1.00	1.00	1.00	46,328	1.00	46,328	1.00	47,718
Administrative Clerk 1	20-09	2.00	2.00	2.00	90,377	2.00	90,377	2.00	93,088
Street Operations Manager	18-14	1.00	1.00	1.00	84,548	1.00	84,548	1.00	87,086
Public Information/Recyc. Coord.	18-10	1.00	1.00	1.00	73,811	1.00	73,811	1.00	76,025
Public Works General Supv.	18-10	2.00	2.00	2.00	148,979	2.00	148,979	2.00	153,448
Streets Operations Analyst	18-10	1.00	1.00	1.00	70,497	1.00	70,497	1.00	72,611
Process Plant Supervisor	18-08	1.00	1.00	1.00	67,155	1.00	67,155	1.00	69,170
Streets General Supervisor	18-08	2.00	2.00	2.00	129,681	2.00	129,681	2.00	133,572
Gen. Maint. Repair Coordinator	18-07	1.00	1.00	1.00	54,804	1.00	54,804	1.00	56,449
Public Works General Foreman	18-07	8.00	8.00	8.00	489,992	8.00	489,992	8.00	504,692
Administrative Secretary	17-11	1.00	1.00	1.00	48,520	1.00	48,520	1.00	49,976
Operations Clerk	16-10	2.00	2.00	2.00	99,572	2.00	99,572	2.00	102,560
Operating Assistant	15-09	1.00	1.00	1.00	55,621	1.00	55,621	1.00	57,290
Maintenance Mechanic	15-08	2.00	2.00	2.00	106,488	2.00	106,488	2.00	109,683
Operating Maintenance Worker	15-07	5.00	5.00	5.00	246,014	5.00	246,014	5.00	253,394
Street Machine Operator 3	15-07	22.00	22.00	22.00	1,118,864	22.00	1,118,864	22.00	1,152,429
Street & Sewer Maint. Wkr. 2	15-06	6.00	6.00	6.00	290,051	6.00	290,051	6.00	298,752
Street Machine Operator 2	15-05	24.00	24.00	24.00	1,121,125	24.00	1,121,125	24.00	1,154,758
Street Machine Operator 1	15-04	92.00	93.00	93.00	4,019,622	89.00	3,869,560	93.00	4,140,211
Street & Sewer Maint. Wkr. 1	15-03	2.00	2.00	2.00	79,072	2.00	79,072	2.00	81,445
Premium Pay		-	-	-	190,800	-	190,800	-	196,524
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>178.00</u>	<u>179.00</u>	<u>179.00</u>	<u>\$ 8,734,958</u>	<u>175.00</u>	<u>\$ 8,584,896</u>	<u>179.00</u>	<u>\$ 8,997,009</u>
Budgeted Salary Savings	2.50%				(174,699)		(214,622)		(224,925)
Net Permanent Salaries		<u>178.00</u>	<u>179.00</u>	<u>179.00</u>	<u>\$ 8,560,259</u>	<u>175.00</u>	<u>\$ 8,370,274</u>	<u>179.00</u>	<u>\$ 8,772,084</u>