

Water Utility

2009

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Electrician	71-04	1.00	1.00	1.00	\$ 66,741	1.00	\$ 66,741	1.00	\$ 66,741
Painter	71-01	1.00	1.00	1.00	53,479	1.00	53,479	1.00	53,479
Water Utility General Manager	21-21	1.00	1.00	1.00	114,500	1.00	114,500	1.00	114,500
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	60,439	1.00	60,439	1.00	60,439
Administrative Clerk 2	20-11	3.00	4.00	4.00	197,523	4.00	197,523	4.00	197,523
Administrative Clerk 1	20-09	6.00	6.00	6.00	274,085	6.00	274,085	6.00	274,085
Principal Engineer - Water	18-16	1.00	1.00	1.00	96,584	1.00	96,584	1.00	96,584
Water Utility Financial Mgr.	18-15	1.00	-	-	0	-	0	-	0
Water Quality Manager	18-14	1.00	1.00	1.00	75,307	1.00	75,307	1.00	75,307
Water Supply Manager	18-14	-	1.00	1.00	92,997	1.00	92,997	1.00	92,997
Water Utility Operations Mgr.	18-14	1.00	1.00	1.00	88,735	1.00	88,735	1.00	88,735
Accountant 4	18-12	1.00	1.00	1.00	87,157	1.00	87,157	1.00	87,157
Engineer 4	18-12	1.00	1.00	1.00	87,157	1.00	87,157	1.00	87,157
Customer Service Supv.	18-11	1.00	1.00	1.00	82,429	1.00	82,429	1.00	82,429
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	82,429	1.00	82,429	1.00	82,429
Engineer 3	18-10	3.00	2.00	2.00	146,003	2.00	146,003	2.00	146,003
Public Works General Supv.	18-10	1.00	1.00	1.00	79,370	1.00	79,370	1.00	79,370
Water Utility Admin. Svcs. Mgr.	18-10	1.00	-	-	0	-	0	-	0
Accountant 2	18-08	1.00	1.00	1.00	64,459	1.00	64,459	1.00	64,459
Engineer 2	18-08	-	1.00	1.00	66,382	1.00	66,382	1.00	66,382
Public Information Officer	18-08	-	1.00	1.00	56,692	1.00	56,692	1.00	56,692
Public Works General Foreman	18-07	2.00	2.00	2.00	130,975	2.00	130,975	2.00	130,975
Engineer 1	18-06	1.00	1.00	1.00	54,235	1.00	54,235	1.00	54,235
Program Assistant 1	17-11	1.00	1.00	1.00	50,328	1.00	50,328	1.00	50,328
Engineer Program Spec. 2	16-19	1.00	1.00	1.00	72,671	1.00	72,671	1.00	72,671
Electronic Maint. Technician	16-17	2.00	2.00	2.00	108,688	2.00	108,688	2.00	108,688
Engineer Program Spec. 1	16-17	3.00	3.00	3.00	184,349	3.00	184,349	3.00	184,349
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	112,307	2.00	112,307	2.00	112,307
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	184,097	3.00	184,097	5.00	292,960
Master Mechanic	16-15	1.00	1.00	1.00	61,507	1.00	61,507	1.00	61,507
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	62,301	1.00	62,301	1.00	62,301
Water Utility Oper. Leadworker	16-15	6.00	6.00	5.00	298,604	5.00	298,604	5.00	298,604
Waterworks Operator 2	16-15	5.00	5.00	5.00	296,600	5.00	296,600	5.00	296,600
Civil Tech 1	16-14	1.00	1.00	1.00	46,729	1.00	46,729	1.00	46,729
Water Construction Inspector	16-14	2.00	3.00	3.00	180,402	3.00	180,402	3.00	180,402
Automotive Mechanic	16-13	1.00	1.00	1.00	58,348	1.00	58,348	1.00	58,348
Engineer Aide 2	16-13	1.00	1.00	1.00	51,989	1.00	51,989	1.00	51,989
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	56,563	1.00	56,563	-	0
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	58,167	1.00	58,167	1.00	58,167
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	58,128	1.00	58,128	1.00	58,128
Water Services Inspector	16-13	3.00	3.00	3.00	172,012	3.00	172,012	3.00	172,012
Equipment Operator 3	16-12	8.00	8.00	7.00	383,213	7.00	383,213	7.00	383,213
Public Works Leadworker	16-12	1.00	1.00	1.00	51,370	1.00	51,370	1.00	51,370
Water Hydrant Inspector	16-12	3.00	3.00	3.00	167,541	3.00	167,541	3.00	167,541
Waterworks Operator 1	16-12	1.00	4.00	4.00	200,450	4.00	200,450	4.00	200,450
Engineer Aide 1	16-11	1.00	-	-	0	-	0	-	0
Maintenance Worker	16-11	2.00	2.00	2.00	97,798	2.00	97,798	1.00	45,498
Public Works Maint. Worker 3	16-11	8.00	8.00	8.00	418,539	8.00	418,539	8.00	418,539
Water Meter Mechanic 2	16-11	6.00	6.00	5.00	256,499	5.00	256,499	5.00	256,499

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		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Water One Call Coord.	16-11	3.00	3.00	3.00	159,458	3.00	159,458	3.00	159,458
Dispatcher	16-10	1.00	1.00	1.00	50,872	1.00	50,872	1.00	50,872
Equipment Operator 2	16-10	2.00	2.00	2.00	102,655	2.00	102,655	2.00	102,655
Operations Clerk	16-10	1.00	1.00	1.00	44,956	1.00	44,956	1.00	44,956
Equipment Operator 1	16-09	10.00	10.00	10.00	472,968	10.00	472,968	10.00	472,968
Meter Reader	16-09	3.00	3.00	3.00	150,892	3.00	150,892	3.00	150,892
Public Works Maint. Worker 2	16-09	4.00	4.00	4.00	188,921	4.00	188,921	4.00	188,921
Water Quality Aide	16-09	1.00	1.00	1.00	51,875	1.00	51,875	1.00	51,875
Waterworks Maint. Worker	16-09	3.00	-	-	0	-	0	-	0
Public Works Maint. Worker 1	16-08	5.00	5.00	5.00	209,880	5.00	209,880	5.00	209,880
Premium Pay		-	-	-	19,000	-	19,000	-	19,000
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>129.00</u>	<u>130.00</u>	<u>127.00</u>	<u>\$ 7,198,355</u>	<u>127.00</u>	<u>\$ 7,198,355</u>	<u>127.00</u>	<u>\$ 7,198,355</u>
Budgeted Salary Savings	3.80%				<u>(143,967)</u>		<u>(273,537)</u>		<u>(273,537)</u>
Net Permanent Salaries		<u>129.00</u>	<u>130.00</u>	<u>127.00</u>	<u>\$ 7,054,388</u>	<u>127.00</u>	<u>\$ 6,924,818</u>	<u>127.00</u>	<u>\$ 6,924,818</u>