

# Golf Enterprise

Position Title	CG-RG	2009							
		FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 75,948	1.00	\$ 75,948	1.00	\$ 78,226
Greenskeeper 3	16-14	1.00	1.00	1.00	52,207	1.00	52,207	1.00	53,773
Greenskeeper 2	16-13	1.00	1.00	1.00	50,352	1.00	50,352	1.00	51,863
Maint. Mech. 1	16-13	1.00	1.00	1.00	50,780	1.00	50,780	1.00	52,303
Parks Equipment Mechanic 1	16-13	1.00	1.00	1.00	54,761	1.00	54,761	1.00	56,404
Greenskeeper 1	16-12	2.00	2.00	2.00	105,139	2.00	105,139	2.00	108,293
Public Works Maint. Wkr. 2	16-09	1.00	1.00	3.00	139,065	3.00	139,065	3.00	143,237
Public Works Maint. Wkr. 1	16-08	3.00	2.00	-	0	-	0	-	0
Premium Pay		-	-	-	500	-	500	-	515
To Parks Division		-	-	-	(98,364)	-	(98,364)	-	(101,315)
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		11.00	10.00	10.00	\$ 430,388	10.00	\$ 430,388	10.00	\$ 443,299
Budgeted Salary Savings	2.00%				(8,608)		(8,608)		(8,866)
Net Permanent Salaries		<u>11.00</u>	<u>10.00</u>	<u>10.00</u>	<u>\$ 421,780</u>	<u>10.00</u>	<u>\$ 421,780</u>	<u>10.00</u>	<u>\$ 434,433</u>