

Fire

2009

Position Title	CG-RG	FTE's		Requested		Executive		Adopted	
		2007	2008	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 52,852	1.00	\$ 52,852	1.00	\$ 54,437
Administrative Clerk 1	20-09	3.00	3.00	3.00	132,912	4.00	167,078	4.00	172,090
Fire Marshal	18-15	1.00	1.00	1.00	92,654	1.00	92,654	1.00	95,434
Fire Protection Engineer	18-13	1.00	1.00	1.00	76,393	1.00	76,393	1.00	78,685
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	81,797	1.00	81,797	1.00	84,251
Program Assistant 2	17-12	1.00	1.00	1.00	45,916	1.00	45,916	1.00	47,294
Elevator Code Enf. Off. 2	16-20	-	-	-	0	1.00	36,642	1.00	37,741
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	70,998	1.00	70,998	1.00	73,128
Elevator Code Enf. Off. 1	16-19	-	-	-	0	1.00	38,788	1.00	39,952
Fire Code Enforcement Off. 3	16-19	8.00	8.00	8.00	504,559	8.00	504,559	8.00	519,696
Fire Community Educ. Spec. 3	16-19	1.00	1.00	1.00	57,739	1.00	57,739	1.00	59,471
Fire Community Educ. Spec. 2	16-16	2.00	2.00	2.00	112,146	2.00	112,146	2.00	115,510
Fire Chief	21-23	1.00	1.00	1.00	126,319	1.00	126,319	1.00	130,108
Assistant Fire Chief	14-03	3.00	3.00	3.00	323,763	3.00	323,763	3.00	333,476
Division Fire Chief	14-01	6.00	6.00	6.00	553,141	6.00	553,141	6.00	569,735
Fire Captain	13-05	6.00	6.00	6.00	2,331,061	6.00	2,331,061	6.00	2,400,992
Fire Lieutenant	13-04	52.00	57.00	57.00	4,033,959	57.00	4,033,959	57.00	4,154,978
Apparatus Engineer 2	13-03A	3.00	3.00	3.00	204,520	3.00	204,520	3.00	210,656
Firefighter Paramedic 2	13-03A	21.00	21.00	21.00	1,513,502	21.00	1,513,502	21.00	1,558,907
Fire Inspector	13-03	1.00	1.00	1.00	72,767	1.00	72,767	1.00	74,950
Firefighter Paramedic	13-03	53.00	53.00	53.00	2,867,354	53.00	2,867,354	53.00	2,953,375
Apparatus Engineer	13-02	49.00	53.00	53.00	3,270,251	53.00	3,270,251	53.00	3,368,359
Firefighter	13-01	104.00	119.00	125.00	6,883,692	125.00	6,883,692	125.00	7,090,203
Premium Pay		-	-	-	1,589,042	-	1,589,042	-	1,636,713
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>319.00</u>	<u>343.00</u>	<u>349.00</u>	<u>\$ 24,997,337</u>	<u>352.00</u>	<u>\$ 25,106,933</u>	<u>352.00</u>	<u>\$ 25,860,141</u>
Budgeted Salary Savings	1.50%				(178,950)		(376,604)		(387,902)
Net Permanent Salaries		<u>319.00</u>	<u>343.00</u>	<u>349.00</u>	<u>\$ 24,818,387</u>	<u>352.00</u>	<u>\$ 24,730,329</u>	<u>352.00</u>	<u>\$ 25,472,239</u>

Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 10 Firefighter overhire positions authorized in 2007, 11 for 2008 and 15 for 2009. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.