

Landfill

Agency Number: **59**
Budget Function: **Public Works and Transportation**

The Engineering Division is responsible for the maintenance of the City's closed landfill sites. Including both licensed landfills and landfills operated prior to landfill license requirements. The land rights and improvements of the City, or such rights determined to exist, for the following landfills were transferred to the land assets of the Madison Sewer Utility: Mineral Point Landfill, Greentree Landfill, Demetral Landfill, Sycamore Landfill, Olin Landfill, and the Sycamore clean fill site. In addition, this service includes the investigation and maintenance of other landfill sites that are determined to be the responsibility of the City.

<u>Major Service</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Landfill	0	0	0	0	0	0
Agency Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Executive Budget Highlights

The Budget includes:

1. Funding of \$100,000 to replace the leachate pumping system at the Greentree Landfill.
2. Resources of \$50,000 to add a blower to the south end of the Demetral Landfill.
3. A total of \$25,000 for SCADA Updates and Enhancements.

