

Stormwater Utility

Agency Number: **56**
 Budget Function: **Public Works and Transportation**

The mission of the Madison Stormwater Utility is to provide storm water management services to the public, while maintaining an equitable rate structure. These management services shall follow goals to eliminate or reduce flooding and to improve the water quality of lakes and streams. The Stormwater Utility shall cooperate and coordinate watershed management with neighboring municipalities, regulatory agencies, and public watershed organizations.

<u>Major Service</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Stormwater Management	0	0	0	0	0	0
Agency Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Executive Budget Highlights

The Budget includes:

1. Billings from the Streets Division totaling \$2,312,690. This includes full funding of the street sweeping program and an increase from 40% to 50% of the cost of the leaf collection program.
2. Funding of \$142,000 for the Enterprise Land and Asset Management system.
3. Transfer of vehicles and equipment that were previously part of the Capital Budget.
4. Continued partnering with Dane County to improve the cleanliness of area lakes, beaches and shoreland. These efforts include contributing \$25,000 to a lake barge and \$25,000 toward the Yahara Lakes initiative.
5. Addition of one Street and Sewer Machine Operator 1, to be provided through the Engineering Division.
6. Addition of one Engineer 2, provided by the Engineering Division, to serve as a Stormwater Modeling Engineer. This engineer will be in charge of designing a new lake level and water quality model for the Yahara Lakes. Salary and benefits (\$69,982), consulting (\$17,665), and equipment (\$21,000) costs will be supported by billings to the Stormwater Utility from the Engineering Division (\$98,647) and a DNR grant (\$10,000).

