

Municipal Pool

Agency Number: **66**
Budget Function: **Public Works and Transportation**

The mission of the Municipal Pool is to provide quality aquatic recreation services to the citizens and residents of Madison.

<u>Major Service</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 Projected</u>	<u>2009 Request</u>	<u>2009 Executive</u>	<u>2009 Adopted</u>
Pool Operations	0	0	0	0	0	0
Agency Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Executive Budget Highlights

The Budget includes:

1. Continuation of existing services.
2. Savings of \$16,356 related to the replacement of hourly Lifeguard 2 positions with Lifeguard 1 positions.

